

**JAYTON-GIRARD ISD  
2013-14 APPROVED REVENUE BUDGET  
Aug-13**

		<b>2013-2014</b>	
		<b><u>APPROVED</u></b>	<b><u>AMENDED</u></b>
FUND 199:	LOCAL/INTERMEDIATE SOURCES	9,865,733	12,441,761
	STATE SOURCES	828,038	843,038
	NON REVENUE		<u>1,650</u>
	TOTAL FUND 199	10,693,771	13,286,449
FUND 101:	LOCAL/INTERMEDIATE	5,000	5,000
	STATE	6,185	6,185
	FEDERAL	40,800	40,800
	NON REVENUE	<u>114,731</u>	<u>114,731</u>
	TOTAL FUND 101	166,716	166,716
	<b>TOTAL FUNDS 199/101</b>	<b>10,860,487</b>	<b>13,453,165</b>
	2012 TAX VALUE	819,656,460	
	Adopted Tax Rate	<u>1.0267</u>	
	Levy	8,415,413	
	Less Discount/Uncoll	<u>294,539</u>	
	NET LEVY	8,120,873	

**JAYTON-GIRARD ISD  
2013-14 APPROVED EXPENDITURE BUDGET  
Aug-13**

		<u>2013-14</u> <u>APPROVED</u>	<u>AMENDED</u>
<b>FUND 199:</b>			
<b>FUNCTION 11</b>	<b>INSTRUCTION</b>	<b>1,358,002</b>	<b>1,366,002</b>
<b>FUNCTION 12</b>	<b>INSTRUCTION RESOURCE/MEDIA</b>	<b>35,938</b>	<b>36,938</b>
<b>FUNCTION 13</b>	<b>CURRICULUM/DEVELOPMENT</b>	<b>40,250</b>	<b>40,250</b>
<b>FUNCTION 21</b>	<b>INSTRUCTIONAL LEADERSHIP</b>	<b>23,922</b>	<b>23,922</b>
<b>FUNCTION 23</b>	<b>SCHOOL ADMINISTRATION</b>	<b>136,422</b>	<b>136,422</b>
<b>FUNCTION 31</b>	<b>GUIDANCE AND COUNSELING</b>	<b>59,030</b>	<b>59,030</b>
<b>FUNCTION 33</b>	<b>HEALTH SERVICES</b>	<b>11,752</b>	<b>11,752</b>
<b>FUNCTION 34</b>	<b>PUPIL TRANSPORTATION</b>	<b>107,781</b>	<b>101,931</b>
<b>FUNCTION 36</b>	<b>CO-CURRICULAR ACTIVITIES</b>	<b>212,071</b>	<b>262,971</b>
<b>FUNCTION 41</b>	<b>GENERAL ADMINISTRATION</b>	<b>319,830</b>	<b>319,830</b>
<b>FUNCTION 51</b>	<b>PLANT MAINTENANCE</b>	<b>633,898</b>	<b>805,898</b>
<b>FUNCTION 52</b>	<b>SECURITY SERVICES</b>	<b>200</b>	<b>200</b>
<b>FUNCTION 53</b>	<b>DATA PROCESSING SERVICES</b>	<b>214,618</b>	<b>214,618</b>
<b>FUNCTION 61</b>	<b>COMMUNITY SERVICE</b>	<b>1,000</b>	<b>94,000</b>
<b>FUNCTION 81</b>	<b>CONSTRUCTION (AG FACILITY)</b>	<b>1,600,000</b>	<b>3,838,768</b>
<b>FUNCTION 91</b>	<b>CONTRACTED SERVICES - STATE</b>	<b>5,648,444</b>	<b>5,700,444</b>
<b>FUNCTION 92</b>	<b>INCREMENTAL COST-SHARE OF CAD</b>	<b>67,260</b>	<b>69,260</b>
<b>FUNCTION 93</b>	<b>SHARED SERVICES/CO-OP</b>	<b>51,122</b>	<b>51,122</b>
<b>FUNCTION 99</b>	<b>APPRAISAL COSTS</b>	<b>57,500</b>	<b>89,500</b>
<b>FUNCTION 00</b>	<b>OTHER USES</b>	<b>114,731</b>	<b>114,731</b>
	<b>8900 - Transfer funds to Cafeteria</b>		
	<b>TOTAL FUND 199</b>	<b>10,693,771</b>	<b>13,337,589</b>
<b>FUND 101:</b>			
<b>FUNCTION 35</b>	<b>CAFETERIA</b>	<b>166,716</b>	<b>166,716</b>
	<b>GRAND TOTAL</b>	<b>10,860,487</b>	<b>13,504,305</b>