

Priority							PRIORITY A'S & B'S 2008 BOND			
A	ITEM #1						New Constr/ Modernization	Major Maint/ Technology		
	Install Film & Blackout at Skylights	No.	Area (sf)	Total (sf)	Cost (sf)	Total				
	Material and Installation	1	140	140	\$ 50	\$ 7,000				
	TOTAL FOR ITEM #1								\$ 7,000	
A	ITEM #3									
	Paving, Grass for Basketball & Parking	No.	Area (sf)	Total (sf)	Cost (sf)	Total				
	Half Court	1	3,000	3,000	\$ 20	\$ 60,000				
	Grass and Parking	1	5,000	5,000	\$ 12	\$ 60,000				
	TOTAL FOR ITEM #3						\$ 120,000		\$ 120,000	
A	ITEM #5 (Including Fitness Center, Middle School Classroom, Restrooms and Storage)									
	Convert Bus Maintenance Facility	No.	Area (sf)	Total (sf)	Cost (sf)	Total				
	Existing 6000 sf Buidling Renovation	1	6,000	6,000	\$ 380	\$ 2,280,000				
	Storage	1	400	400	\$ 350	\$ 140,000				
	Restrooms	2	140	280	\$ 500	\$ 140,000				
	Total					\$ 2,560,000				
	Project Sub Total					\$ 2,560,000				
	Site Costs (Additional 20%)					\$ 512,000				
	TOTAL FOR ITEM #5							\$ 3,072,000		
A	ITEM #6									
	Campus Safety	No.	Area (sf)	Total (sf)	Cost (ls)	Total				
	New Fencing and Gates and Flagpoles			-	\$ 125,000	\$ 125,000				
	TOTAL FOR ITEM #6								\$ 125,000	
A	ITEM #8									
	Technology Upgrades	No.	Area (sf)	Total (sf)	Cost (ls)	Total				
	Hardware, Cabling, Equipment, Software			-		\$ 204,043				
	TOTAL FOR ITEM #8								\$ 204,043	
B	ITEM #4									
	Additional Emergency Exit from Classroom	No.	Area (sf)	Total (sf)	Cost (ls)	Total				
	Add Door and Frame with Hardware	1			\$ 5,000	\$ 5,000				
	TOTAL FOR ITEM #4						\$ 5,000		\$ 5,000	
C	ITEM #2									
	Patio Garden and Food Service Area	No.	Area (sf)	Total (sf)	Cost (sf)	Total				
	DSA approved	1	8,000	8,000	\$ 75	\$ 600,000				
	TOTAL FOR PRIORITY #2						\$ 600,000			
C	ITEM #7									
	Green Building Standards	No.	Area (sf)	Total (sf)	Cost (ls)	Total				
	[Collaborative for High Performance Schools]CHPS			-	\$ 250,000	\$ 250,000				
	TOTAL FOR ITEM #7						\$ 250,000			
	Subtotals					\$ 850,000	\$ 3,072,000	\$ 461,043		
	soft costs at 25%				*	\$ 150,000	\$ 768,000			
	contingency at 8%					\$ 80,000	\$ 307,200	\$ 36,883		
	TOTALS						\$ 1,080,000	\$ 4,147,200	\$ 497,927	
							C's	\$ 1,080,000	A's & B's	\$ 4,645,127

*C Item #2 only