

**American Indian Public Charter High School**  
**Budget Summary**  
**Budget Projections, 2017-18**



<b>SACS Code Description</b>		<b>2017-18</b>
<b>Revenue</b>		
	State	3,916,855
	Federal	111,008
	Local	
<b>Total Revenue</b>		<b>\$ 4,027,863</b>
<b>Expenses</b>		
1000	Certificated Salaries	1,318,344
2000	Classified Salaries	462,530
3000	Benefits	439,212
4000	Books and Supplies	518,517
5000	Services and Other Operating Expenses	839,822
6000	Capital Outlay	28,450
7000	Other Outgoing	320,391
<b>Total Expenses</b>		<b>\$ 3,927,266</b>
<b>Surplus / (Deficit)</b>		<b>\$ 100,598</b>
As a % of LCFF revenue		3%
<b>Beginning Fund Balance</b>		<b>\$ 474,990</b>
<b>Ending Fund Balance</b>		<b>\$ 575,588</b>
As a % of Expenditures		15%