

2011-12 Academic Excellence Indicator System

District Name: FARMERSVILLE ISD

Campus Name: FARMERSVILLE INTERMEDIATE SCHOOL

Campus #: 043904102

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12/17/12
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 Campus Name: FARMERSVILLE INTERMEDIATE
 Campus #: 043904102

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 448
 Grade Span: 02 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	97.0%	96.5%	97.1%	98.1%	97.8%	96.9%	90.7%	*	-	97.0%	96.0%	97.0%	98.2%
2009-10	95.5%	96.5%	96.6%	96.9%	97.9%	97.4%	96.7%	93.1%	*	-	97.3%	94.9%	96.8%	97.4%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	448	100.0%	18,348	1,442	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.6%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	5.0%	1.1%	4.5%
Kindergarten	0	0.0%	14.2%	6.0%	7.6%
Grade 1	0	0.0%	15.7%	7.6%	7.9%
Grade 2	120	26.8%	14.9%	8.3%	7.7%
Grade 3	112	25.0%	17.3%	7.8%	7.6%
Grade 4	106	23.7%	17.0%	7.4%	7.5%
Grade 5	110	24.6%	14.3%	7.6%	7.6%
Grade 6	0	0.0%	1.0%	8.7%	7.5%
Grade 7	0	0.0%	0.0%	7.5%	7.4%
Grade 8	0	0.0%	0.0%	7.4%	7.2%
Grade 9	0	0.0%	0.0%	9.0%	7.9%
Grade 10	0	0.0%	0.0%	8.3%	7.0%
Grade 11	0	0.0%	0.0%	6.9%	6.5%
Grade 12	0	0.0%	0.0%	6.5%	5.9%
Ethnic Distribution:					
African American	11	2.5%	3.7%	4.3%	12.8%
Hispanic	131	29.2%	25.7%	27.0%	50.8%
White	292	65.2%	65.0%	65.4%	30.5%
American Indian	5	1.1%	0.5%	1.0%	0.4%
Asian	3	0.7%	2.1%	0.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	6	1.3%	2.9%	1.9%	1.7%
Economically Disadvantaged	229	51.1%	39.1%	48.9%	60.4%
Non-Educationally Disadvantaged	219	48.9%	60.9%	51.1%	39.6%
Limited English Proficient (LEP)	29	6.5%	6.3%	5.3%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.2%	1.8%
At-Risk	124	27.7%	28.1%	24.7%	45.4%
Mobility (2010-11)	70	14.8%	13.2%	12.7%	17.8%
Number of Students per Teacher	15.4	n/a	15.3	14.3	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.3%	9.4%	2.2%	-	12.8%	6.7%	10.3%
Grade 1	-	3.3%	8.5%	4.7%	-	9.1%	10.0%	8.8%
Grade 2	5.0%	1.4%	5.0%	2.8%	0.0%	3.1%	0.0%	4.0%
Grade 3	0.0%	1.2%	0.0%	1.9%	0.0%	1.5%	0.0%	1.7%
Grade 4	0.0%	0.6%	0.0%	1.0%	0.0%	0.0%	0.0%	0.9%
Grade 5	0.0%	1.0%	0.0%	1.2%	0.0%	1.5%	0.0%	1.1%
Grade 6	-	0.7%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	-	2.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.8%	1.1%	-	-	0.0%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 448
Grade Span: 02 - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	2.0	19.2	16.5	19.4
Grade 1	-	19.3	22.2	19.4
Grade 2	23.4	19.3	23.4	19.3
Grade 3	21.0	19.0	21.0	19.4
Grade 4	19.8	19.0	19.8	19.6
Grade 5	19.2	21.3	19.2	21.8
Grade 6	-	19.7	21.5	21.0
Mixed Grades	-	34.5	-	23.2
Secondary: English/Language Arts	-	-	19.9	17.3
Foreign Languages	-	-	15.0	19.0
Mathematics	-	-	16.4	17.8
Science	-	-	16.2	19.0
Social Studies	-	-	16.5	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	38.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	31.6	81.9%	83.6%	69.2%	63.8%
Teachers	29.1	75.4%	71.1%	57.2%	50.8%
Professional Support	1.5	3.9%	8.5%	6.9%	9.1%
Campus Admin. (School Leader.)	1.0	2.6%	4.0%	4.0%	2.9%
Educational Aides:	7.0	18.1%	16.4%	10.2%	9.1%
Total Minority Staff:	5.0	12.9%	10.7%	16.2%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	3.3%	1.1%	3.4%	9.2%
Hispanic	1.0	3.4%	5.3%	5.9%	24.4%
White	26.1	89.8%	91.7%	87.7%	63.4%
American Indian	1.0	3.4%	0.6%	1.0%	0.4%
Asian	0.0	0.0%	0.6%	1.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.0%	1.2%
Males	0.1	0.3%	4.5%	25.8%	23.2%
Females	29.0	99.7%	95.5%	74.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.9%	0.0%	4.6%
1-5 Years Experience	6.7	23.0%	22.8%	34.7%	28.7%
6-10 Years Experience	3.1	10.6%	21.6%	16.8%	22.3%
11-20 Years Experience	6.9	23.7%	33.3%	21.8%	26.6%
Over 20 Years Experience	12.4	42.7%	19.4%	26.7%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.3 yrs.	12.8 yrs.	12.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.8 yrs.	8.8 yrs.	6.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,761	-	\$40,911
1-5 Years Experience		\$37,277	\$41,796	\$37,352	\$43,669
6-10 Years Experience		\$40,612	\$44,004	\$40,700	\$46,224
11-20 Years Experience		\$45,155	\$48,551	\$45,859	\$50,064
Over 20 Years Experience		\$51,625	\$56,195	\$51,081	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,622	\$47,255	\$43,436	\$48,375
Professional Support		\$51,146	\$50,155	\$53,861	\$56,219
Campus Administration (School Leadership)		\$65,255	\$68,791	\$66,424	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	18.9	0.0	1,645.5
Instructional Staff Percent:				68.4%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,223,759	100.0%	\$5,196	\$2,628,742	100.0%	\$6,142	\$110,254,852	100.0%	\$5,993
Instruction (11,95)	\$1,776,052	79.9%	\$4,150	\$2,013,946	76.6%	\$4,705	\$84,285,314	76.4%	\$4,582
Instructional-Related Services (12,13)	\$101,092	4.5%	\$236	\$101,092	3.8%	\$236	\$4,089,814	3.7%	\$222
Instructional Leadership (21)	\$29,302	1.3%	\$68	\$29,302	1.1%	\$68	\$1,179,909	1.1%	\$64
School Leadership (23)	\$152,398	6.9%	\$356	\$152,398	5.8%	\$356	\$7,776,298	7.1%	\$423
Support Services-Student (31,32,33)	\$60,710	2.7%	\$142	\$60,710	2.3%	\$142	\$5,666,737	5.1%	\$308
Other Campus Costs (35,36,51,52,53)	\$104,205	4.7%	\$243	\$271,294	10.3%	\$634	\$7,256,780	6.6%	\$394
By Program:									
Total Operating Expenditures	\$2,089,110	100.0%	\$4,881	\$2,327,004	100.0%	\$5,437	\$102,821,471	100.0%	\$5,589
Bilingual/ESL Education (25)	\$81,856	3.9%	\$191	\$82,929	3.6%	\$194	\$2,600,329	2.5%	\$141
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,138	0.0%	\$0
Accelerated Education (24,30)	\$122,206	5.8%	\$286	\$290,059	12.5%	\$678	\$9,566,994	9.3%	\$520
Gifted & Talented Education (21)	\$31,318	1.5%	\$73	\$31,318	1.3%	\$73	\$1,433,772	1.4%	\$78
Regular Education (11)	\$1,607,509	76.9%	\$3,756	\$1,660,657	71.4%	\$3,880	\$72,638,572	70.6%	\$3,949
Special Education (23)	\$246,221	11.8%	\$575	\$262,041	11.3%	\$612	\$16,543,070	16.1%	\$899
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$37,596	0.0%	\$2

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.3%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	29	6.5%	6.8%	5.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	21.6%	21.5%
Gifted & Talented Education	32	7.1%	6.8%	6.6%	7.7%
Special Education	39	8.7%	9.0%	8.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.4	1.3%	3.5%	1.4%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	4.5%	4.1%
Compensatory Education	1.6	5.4%	5.3%	2.0%	2.9%
Gifted & Talented Education	0.4	1.4%	1.0%	0.5%	1.9%
Regular Education	24.8	85.4%	82.4%	78.4%	73.7%
Special Education	1.9	6.5%	7.9%	7.9%	8.9%
Other	0.0	0.0%	0.0%	5.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.