

**MARLBORO TOWNSHIP BOARD OF EDUCATION  
REVENUE COMPARISON 14/15 TO 15/16**

<b>Revenue Category</b>	<b>14/15</b>	<b>15/16</b>	<b>% Increase</b>
Local Tax Levy	63,742,279	68,007,538	6.69%
Tuition	655,000	555,000	-15.27%
Interest Earnings	3,000	3,000	0.00%
School Play Admissions	13,500	15,050	11.48%
Rentals	75,000	75,000	0.00%
Pay to Participate Fees	100,000	100,000	0.00%
Miscellaneous	85,000	85,000	0.00%
E-Rate Funding	75,000	75,000	0.00%
Medicaid Reimbursement	1,000	0	-100.00%
State Aid	11,603,887	11,603,887	0.00%
Excess Surplus	944,672	391,564	-58.55%
Budgeted Fund Balance	992,624	750,000	-24.44%
Transfer from Cap./Maint. Reserve	435,000	0	-100.00%
<b>TOTAL GENERAL FUND</b>	<b>78,725,962</b>	<b>81,661,039</b>	<b>3.73%</b>