

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2011-2012  
General Fund Proposed Budget Amendment**

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2011/2012.

AND TO MAKE APPROPRIATIONS AND TO PROVIDE FOR THE DISPOSITION OF ALL INCOME RECEIVED BY THE REED CITY AREA PUBLIC SCHOOL DISTRICT.

BE IT FURTHER RESOLVED THAT THE TOTAL REVENUES AND UNAPPROPRIATED FUND BALANCE ESTIMATED TO BE AVAILABLE FOR APPROPRIATIONS IN THE GENERAL FUND OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT FOR FISCAL YEAR 2011/2012 IS AS FOLLOWS:

Account Code	Revenues	2007/2008 Actual	2008/2009 Actual	2009/2010 Actual	2010/2011 Actual	2011/2012 Current	2011/2012 Proposed
100's)	Local	\$2,673,181	\$2,252,048	\$2,322,990	\$2,241,128	\$2,321,957	\$ 2,324,430
300's)	State	\$10,675,696	\$10,555,709	\$9,487,539	\$9,066,963	\$9,639,086	\$ 9,408,575
100's)	Federal	\$340,058	\$1,255,098	\$1,246,974	\$1,204,502	\$1,097,661	\$ 1,123,838
100's)	Incoming Transfer/Other	\$275,784	\$384,156	\$390,234	\$617,381	\$374,105	\$ 347,011
	<b>Total Revenues</b>	<b>\$13,964,719</b>	<b>\$14,447,011</b>	<b>\$13,447,737</b>	<b>\$13,129,974</b>	<b>\$13,432,809</b>	<b>\$ 13,203,854</b>
	Fund Balance 7/1	\$1,623,821	\$1,907,543	\$1,615,414	\$728,547	\$728,547	\$ 728,547
	Less Appropriated Funds	\$0	\$306,500	\$166,500	\$694,000	\$554,000	\$ 554,000
	Adjustment Early Retirement	\$526,501	\$0	\$0	\$0	\$0	\$ -
	Incentive expensed below		\$140,000	\$146,500	\$88,000	\$140,000	\$ 140,000
	Fund Balance Available To Appropriate	\$2,150,322	\$1,741,043	\$1,595,414	\$122,547	\$314,547	\$314,547
	<b>Total Fund Balance Available To Appropriate</b>	<b>\$16,115,041</b>	<b>\$16,188,054</b>	<b>\$15,043,151</b>	<b>\$13,252,521</b>	<b>\$14,161,356</b>	<b>\$13,932,401</b>

BE IT FURTHER RESOLVED THAT \$13,903,026 OF THE TOTAL AVAILABLE TO APPROPRIATE IN THE GENERAL FUND IS HEREBY APPROPRIATED IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW:

Account Code	Expenditures	2007/2008 Actual	2008/2009 Actual	2009/2010 Actual	2010/2011 Actual	2011/2012 Current	2011/2012 Proposed
	Instruction						
11-119)	Basic Programs	\$7,212,872	\$7,391,227	\$7,619,625	\$7,145,795	\$7,318,530	\$ 7,263,812
22-129)	Added Needs	\$1,503,710	\$1,650,582	\$1,630,753	\$1,673,718	\$1,798,062	\$ 1,801,062
30-133)	Adult/Continuing Ed.	\$144,934	\$143,235	\$0	\$0	\$0	\$ -
	Other	\$0	\$0	\$0	\$0	\$0	\$ -
	Support Services	\$0	\$0	\$0	\$0	\$0	\$ -
11-219)	Pupil	\$392,516	\$449,815	\$342,322	\$334,389	\$393,877	\$ 394,378
20-229)	Instructional Staff	\$284,881	\$477,659	\$241,986	\$274,873	\$332,505	\$ 332,405
31-232)	General Administration	\$351,469	\$329,661	\$303,076	\$348,644	\$361,161	\$ 349,851
41's)	School Administration	\$901,179	\$908,810	\$949,701	\$941,510	\$980,500	\$ 979,500
52-259)	Business Administration	\$249,513	\$222,974	\$248,704	\$267,860	\$235,805	\$ 208,005
61's)	Operation & Maintenance	\$1,288,920	\$1,130,049	\$1,010,904	\$992,357	\$1,080,381	\$ 953,381
71's)	Pupil Transportation	\$1,003,766	\$874,673	\$878,506	\$837,817	\$787,791	\$ 787,791
82-284)	Central Services	\$202,320	\$187,443	\$204,233	\$171,265	\$229,635	\$ 229,635
93)	Athletics	\$0	\$0	\$0	\$352,793	\$372,289	\$ 372,196
	Other	\$85,786	\$107,182	\$18,364	\$19,004	\$33,552	\$ 33,552
000's)	Capital Outlay	\$0	\$84,189	\$0	\$0	\$0	\$ -
11's)	Outgoing Transfers	\$0	\$0	\$0	\$39,294	\$0	\$ -
65's)	G.F. Transfer to PA 431	\$0	\$0	\$0	\$0	\$7,915	\$ -
25's)	G.F. Transfer to Food Service	\$0	\$0	\$0	\$0	\$0	\$ -
23's)	G.F. Transfer to Community Ed	\$0	\$889	\$0	\$0	\$0	\$ -
21's)	G.F. Transfer to Athletics	\$322,737	\$329,301	\$274,156	\$0	\$0	\$ -
31's)	G.F. Transfer to Debt Fund	\$176,990	\$176,553	\$180,552	\$179,073	\$177,226	\$ 177,226
41's)	G.F. Transfer to Capital Project Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$ -
92's)	Prior Year Adjustment	\$10,905	\$33,398	\$22,618	\$42,864	\$17,000	\$ 20,232
	<b>Total Expenditures</b>	<b>\$ 14,207,498</b>	<b>\$ 14,572,640</b>	<b>\$14,000,500</b>	<b>\$13,696,256</b>	<b>\$14,126,229</b>	<b>\$13,903,026</b>

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION Amendment is to take effect on: