

**RUTHERFORD COUNTY BOARD OF EDUCATION
2240 Southpark Drive
Murfreesboro, TN 37128**

**Special Called Budget Meeting
Minutes**

April 13, 2016

MEMBERS PRESENT

**Wayne R. Blair, Chairman
Terry Hodge, Vice Chairman
Jim Estes
Aaron Holladay
Jeff Jordan
Lisa Moore
Coy Young
Marvin D. Odom, Director of Schools**

CALL TO ORDER

The Chairman called the Special Called Budget meeting to order at 5:00 P.M. Mr. Jeff Sandvig led the Pledge of Allegiance.

PROPOSED 2016-2017 BUDGET

Mr. Odom reviewed Proposed 2016-2017 Budget Considerations showing the changes the Board requested at the first budget meeting on March 21, 2016.

It was mentioned that all schools are covering all SRO cost for after school events and there were questions asked. Do SRO's get comp time? The Board requested additional details. Mr. Sandvig stated that \$80,000 is in the budget to help cover this cost.

There was a lengthy discussion on extracurricular supplements. It was the consensus of the Board that the Head Soccer Coach, Track Coach, and Wrestling Coach be raised to 12%.

Mrs. Moore stated that she thinks archery sport should be afforded a supplement. The other Board members discussed the possibility of an archery supplement.

An additional social worker will be in the next version of the budget.

The Chairman suggested that all supplements should be reviewed and a committee appointed to research supplements. The Chairman asked that Jeff Jordan serve as the Chairman of the committee along with Tim Tackett's, Athletic Director, input.

There being no further business, the meeting adjourned at approximately 7:00 P.M.

Wayne R. Blair
Wayne R. Blair, Board Chairman

4-21-16
Date

Marvin D. Odom
Marvin D. Odom, Director of Schools

4-21-16
Date