2016-17 Consolidated Application:
Winter 2016 Release Report
Presentation to the Board of Trustees
Brett W. McFadden, Associate Superintendent / CBO
March 14, 2017
• The Consolidated Application (ConApp) is used by CDE to distribute state and federal categorical funds to local education agencies (LEAs)

• LEAs that are in Program Improvement Corrective Action are required to have ConApps approved by their board periodically over a two-year period

• This “winter release” report updates district expenditures for 2016-17 and program planning for Title I, II, and III federal categorical programs
Federal program funding

• Four federal programs outlined for 2016-17
  – Title I – ESEA
  – Title II – Educator Quality
  – Title III – Immigrant Services
  – Title III – LEP / English Learner

• District expenditures from these programs funds are linked to the LCAP

• District has applied for eligibility for Title IV, Part B – 21st Century Community Learning Centers
2016-17 expenditures

• 2016-17 estimated federal categorical spending (as of this report):

  - Title I  $2.4 million
  - Title II  $470k
  - Title III $77k
  - Title III $368k

• Amounts rounded up and approximate – include carryover
Programs and services: Examples

• Academic support – school hours, before/after school, intersession, summer school
• Small group instruction
• Pull out interventions during regular day
• Academic tutoring
• Supplemental learning materials
• Personnel costs for crisis intervention, family support, academic intervention
• Services that address barriers to learning – homelessness, ELLs, foster youth, economically disadvantaged students