

FORT SAM HOUSTON ISD UTILITY USAGE AND COSTS

2016-2017	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
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ELECTRICITY

Kilowatt Hours	860,514	613,947	489,703	445,703	426,959	416,762	471,180	504,405	514,734	622,876	502,734	557,812
Cost	\$65,021.76	\$49,387.94	\$39,655.29	\$35,462.04	\$35,872.07	\$38,048.30	\$40,229.15	\$42,899.46	\$43,321.81	\$53,072.15	\$44,938.10	\$48,198.64

NATURAL GAS

CCF	8,117	7,006	7,563	11,189	10,462	8,580	8,453	6,340	4,285	5,178	1,866	1,534
Cost	\$4,596.46	\$3,971.05	\$4,220.90	\$6,138.52	\$6,506.73	\$5,489.05	\$4,937.08	\$4,037.36	\$2,822.87	\$3,143.41	\$933.75	\$876.65

WATER

Gallons	80,047	130,169	139,895	138,398	0	28,428	748	61,344	18,702	487,762	736,130	1,213,418
Cost	\$ 256.97	\$ 305.46	\$ 316.15	\$ 314.51	\$ 162.27	\$ 208.83	\$ 175.98	\$ 247.91	\$ 198.95	\$ 1,022.20	\$ 1,339.12	\$ 1,950.50

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DFAS INDY SEWAGE

Cost	\$ 479.91	\$ 468.35	\$ 463.57	\$ 465.45	\$ 563.71	\$ 565.54	\$ 565.93	\$ 566.21	\$ 567.12	\$ 567.12	\$ 567.12	\$ 586.10
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BASED PRODUCED WATER

Cost	\$ 348.14	\$ 339.76	\$ 336.28	\$ 337.65	\$ 461.81	\$ 537.39	\$ 463.64	\$ 463.86	\$ 464.61	\$ 464.61	\$ 464.61	\$ 480.15
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RECYCLE WATER

Cost	\$ 1,017.26	\$ 630.77	\$ 657.10	\$ 448.91	\$ 448.91	\$ 463.32	\$ 281.56	\$ 282.82	\$ 635.24	\$ 403.24	Not Available	Not Available
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