

CLIO AREA SCHOOLS BOARD OF EDUCATION  
 AMEMDMMENT TWO  
 June 15, 2010

**SUBJECT:**                    2009-10 GENERAL FUND BUDGET –AMENDMENT TWO

REVENUE	Local		\$ 2,863,783
	State		22,392,035
	Federal		3,780,405
	Incoming Transfers & Other Transactions		<u>762,977</u>
	TOTAL Revenues		\$29,799,200
	Fund Equity Appropriated		<u>1,228,108</u>
	TOTAL Funds Available		\$31,027,308
EXPENDITURES	Functions 100-119	Basic Programs	\$14,159,895
	Functions 122-129	Added Needs Programs	3,388,369
INSTRUCTION	Functions 130-137	Adult & Continuing Education	0
SUPPORT SERVICES	Functions 201-219	Pupil Services	1,239,960
	Functions 221-226	Instructional	1,575,928
	Functions 231-232	General Administration	400,816
	Function 241	School Administration	1,826,568
	Functions 252-259	Business	605,894
	Function 261-266	Plant Operations	3,432,126
	Function 271	Transportation	2,026,646
	Functions 281-299	Personnel & Information Services	1,233,763
	Functions 300-391	Community Services	536,152
	Functions 400-456	Building Improvements	75,000
	Functions 611-641	Outgoing Transfers &	
		Other Transactions (Athletics)	<u>526,191</u>
	TOTAL Expenses		\$31,027,308

