

# Glasscock County ISD Budget 2016-2017

## Fund 199/7

### Function

11 Instruction	\$ 3,050,429.00
12 Library	\$ 52,069.00
13 Consultants	\$ 5,000.00
23 School Admin	\$ 278,391.00
31 Counseling	\$ 68,756.00
33 Nursing	\$ 61,392.00
34 Transportation	\$ 276,368.00
36 Extracurricular	\$ 609,163.00
41 General Admin	\$ 427,771.00
51 Facilities	\$ 923,503.00
52 Drug Dog	\$ 2,000.00
53 Data Processing	\$ 88,892.00
61 Daycare	\$ 71,630.00
81 Construction	\$ -
91 WADA	\$ 19,610,063.00
93 Fiscal Agent/Spec Ed	\$ 50,970.00
99 Tax Appraiser	\$ 390,000.00

## Fund 211/7

11 Title I, Part A	\$ 30,342.00
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## Fund 240/7

35 Cafeteria	\$ 382,469.00
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## Fund 255/7

11 Title II, Part A	\$ 12,529.00
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## Fund 270/7

11 USDE-REAP	\$ 19,627.00
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## Fund 410/7

11 Textbook & Kindergarten	\$ 21,000.00
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## Fund 599/7

71 I & S	\$ 2,229,968.00
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## Fund 699/7

81 Capital Projects Fund- Bond	\$ 6,819,098.49
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