

2011-12 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: ROSEBUD-LOTT MIDDLE

Campus #: 073905041

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12/17/12

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Campus Name: ROSEBUD-LOTT MIDDLE
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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 157
Grade Span: 06 - 08
School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.0%	96.2%	94.8%	95.8%	95.2%	94.2%	-	-	-	*	95.7%	94.6%	*
2009-10	95.5%	94.7%	95.7%	94.1%	94.4%	95.3%	93.3%	*	-	-	-	89.1%	94.3%	*
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State			
	Count	Percent						
Total Students:	157	100.0%	21,234	725	4,978,120			
Students By Grade:								
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%			
Pre-Kindergarten	0	0.0%	0.0%	3.7%	4.5%			
Kindergarten	0	0.0%	0.0%	7.7%	7.6%			
Grade 1	0	0.0%	0.0%	7.6%	7.9%			
Grade 2	0	0.0%	0.0%	7.4%	7.7%			
Grade 3	0	0.0%	0.0%	8.0%	7.6%			
Grade 4	0	0.0%	0.0%	6.1%	7.5%			
Grade 5	0	0.0%	9.8%	5.5%	7.6%			
Grade 6	62	39.5%	26.3%	8.6%	7.5%			
Grade 7	45	28.7%	32.1%	6.2%	7.4%			
Grade 8	50	31.8%	31.8%	7.0%	7.2%			
Grade 9	0	0.0%	0.0%	8.1%	7.9%			
Grade 10	0	0.0%	0.0%	7.7%	7.0%			
Grade 11	0	0.0%	0.0%	8.6%	6.5%			
Grade 12	0	0.0%	0.0%	7.4%	5.9%			
Ethnic Distribution:								
African American	22	14.0%	11.5%	13.9%	12.8%			
Hispanic	57	36.3%	40.4%	36.4%	50.8%			
White	73	46.5%	43.0%	47.4%	30.5%			
American Indian	0	0.0%	0.5%	0.3%	0.4%			
Asian	0	0.0%	2.2%	0.0%	3.6%			
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%			
Two or More Races	5	3.2%	2.3%	1.9%	1.7%			
Economically Disadvantaged	101	64.3%	64.3%	64.7%	60.4%			
Non-Educationally Disadvantaged	56	35.7%	35.7%	35.3%	39.6%			
Limited English Proficient (LEP)	1	0.6%	4.4%	2.8%	16.8%			
Students w/Disciplinary Placements (2010-11)	9	5.7%	2.8%	2.5%	1.8%			
At-Risk	69	43.9%	40.1%	50.5%	45.4%			
Mobility (2010-11)	18	11.5%	14.7%	18.1%	17.8%			
Number of Students per Teacher	11.2	n/a	14.5	10.8	15.4			
Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.4%	2.2%	-	-	0.0%	10.3%
Grade 1	-	-	10.2%	4.7%	-	-	0.0%	8.8%
Grade 2	-	-	2.2%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	5.7%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	33.3%	0.9%
Grade 5	-	1.1%	3.6%	1.2%	-	0.5%	0.0%	1.1%
Grade 6	12.2%	0.6%	12.2%	0.7%	33.3%	0.8%	33.3%	1.0%
Grade 7	0.0%	0.7%	0.0%	1.0%	0.0%	0.8%	0.0%	1.2%
Grade 8	4.9%	1.0%	4.9%	1.1%	0.0%	1.8%	0.0%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 157
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.7	19.4
Grade 1	-	-	18.3	19.4
Grade 2	-	-	15.2	19.3
Grade 3	-	-	14.8	19.4
Grade 4	-	-	11.0	19.6
Grade 5	-	21.5	10.3	21.8
Grade 6	16.5	20.4	16.5	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	11.7	18.5	11.6	17.3
Foreign Languages	3.0	21.9	11.0	19.0
Mathematics	11.3	17.9	11.7	17.8
Science	15.3	20.1	12.4	19.0
Social Studies	13.6	21.0	15.9	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	17.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	16.1	94.1%	86.7%	56.6%	63.8%
Teachers	14.1	82.4%	75.1%	45.6%	50.8%
Professional Support	0.5	2.9%	7.2%	6.1%	9.1%
Campus Admin. (School Leader.)	1.5	8.8%	4.3%	4.1%	2.9%
Educational Aides:	1.0	5.9%	13.3%	10.2%	9.1%
Total Minority Staff:	3.5	20.8%	18.1%	30.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.5	3.4%	6.5%	6.0%	9.2%
Hispanic	2.1	14.7%	7.2%	7.5%	24.4%
White	11.5	81.9%	83.4%	85.1%	63.4%
American Indian	0.0	0.0%	0.9%	0.0%	0.4%
Asian	0.0	0.0%	0.4%	1.5%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.0%	1.2%
Males	5.3	37.4%	25.0%	25.3%	23.2%
Females	8.8	62.6%	75.0%	74.7%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.3	9.6%	4.6%	7.5%	4.6%
1-5 Years Experience	4.1	29.2%	31.1%	23.9%	28.7%
6-10 Years Experience	1.1	7.8%	19.1%	9.0%	22.3%
11-20 Years Experience	4.0	28.2%	25.6%	35.7%	26.6%
Over 20 Years Experience	3.6	25.3%	19.6%	23.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.5 yrs.	11.9 yrs.	13.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	7.9 yrs.	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,885	\$40,325	\$31,384	\$40,911
1-5 Years Experience		\$28,950	\$40,886	\$30,291	\$43,669
6-10 Years Experience		\$35,826	\$43,457	\$36,286	\$46,224
11-20 Years Experience		\$43,680	\$47,578	\$44,649	\$50,064
Over 20 Years Experience		\$49,302	\$54,211	\$48,002	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$38,973	\$45,678	\$40,276	\$48,375
Professional Support		\$41,386	\$52,367	\$43,171	\$56,219
Campus Administration (School Leadership)		\$49,503	\$68,976	\$56,528	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.1	0.0	1,645.5
Instructional Staff Percent:				56.0%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$989,023	100.0%	\$6,550	\$1,223,509	100.0%	\$8,103	\$137,437,416	100.0%	\$6,534
Instruction (11,95)	\$734,318	74.2%	\$4,863	\$751,028	61.4%	\$4,974	\$98,511,552	71.7%	\$4,683
Instructional-Related Services (12,13)	\$20,557	2.1%	\$136	\$144,328	11.8%	\$956	\$5,302,509	3.9%	\$252
Instructional Leadership (21)	\$16,081	1.6%	\$106	\$16,081	1.3%	\$106	\$1,546,263	1.1%	\$74
School Leadership (23)	\$100,339	10.1%	\$664	\$100,339	8.2%	\$664	\$10,573,780	7.7%	\$503
Support Services-Student (31,32,33)	\$34,749	3.5%	\$230	\$34,749	2.8%	\$230	\$6,915,840	5.0%	\$329
Other Campus Costs (35,36,51,52,53)	\$82,979	8.4%	\$550	\$176,984	14.5%	\$1,172	\$14,587,472	10.6%	\$694
By Program:									
Total Operating Expenditures	\$906,044	100.0%	\$6,000	\$922,754	100.0%	\$6,111	\$121,962,045	100.0%	\$5,798
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$574,704	0.5%	\$27
Career & Technical Education (22)	\$19,063	2.1%	\$126	\$19,063	2.1%	\$126	\$850,025	0.7%	\$40
Accelerated Education (24,30)	\$162,899	18.0%	\$1,079	\$176,283	19.1%	\$1,167	\$13,882,198	11.4%	\$660
Gifted & Talented Education (21)	\$9,806	1.1%	\$65	\$9,806	1.1%	\$65	\$1,661,554	1.4%	\$79
Regular Education (11)	\$625,474	69.0%	\$4,142	\$628,800	68.1%	\$4,164	\$84,733,166	69.5%	\$4,028
Special Education (23)	\$88,802	9.8%	\$588	\$88,802	9.6%	\$588	\$19,695,775	16.1%	\$936
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$254,180	0.2%	\$12
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$310,443	0.3%	\$15

	District	State
Instructional Expenditure Ratio (11,12,13,31)	58.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.6%	4.1%	2.8%	16.3%
Career & Technical Education	33	21.0%	10.9%	34.5%	21.5%
Gifted & Talented Education	10	6.4%	8.0%	7.2%	7.7%
Special Education	13	8.3%	10.4%	13.7%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.4%	0.0%	5.3%
Career & Technical Education	0.2	1.5%	1.9%	6.1%	4.1%
Compensatory Education	0.0	0.0%	1.4%	6.8%	2.9%
Gifted & Talented Education	0.0	0.0%	2.7%	0.0%	1.9%
Regular Education	13.5	96.3%	81.1%	79.1%	73.7%
Special Education	0.3	2.1%	9.4%	5.5%	8.9%
Other	0.0	0.0%	2.0%	2.6%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.