

Adopted Budget for  
Date Adopted by Board:

Academy ISD  
8/30/2017

Revenue:

5700 Local and Intermediate Sources	\$4,531,413
5800 State Program Revenues	\$7,749,264
Total Revenues	\$12,280,677

Expenditures:

11 Instruction	\$6,584,814
12 Instructional Resources, Media Services	\$315,166
13 Curriculum Development & Staff Development	\$176,767
21 Instructional Leadership	\$0
23 School Leadership	\$707,838
31 Guidance & Counseling, Evaluation	\$263,880
32 Social Work Services	\$0
33 Health Services	\$109,376
34 Student Transportation	\$329,925
35 Food Services	\$615,574
36 Co-curricular/ Extra-curricular Activities	\$569,541
41 General Administration	\$522,883
51 Plant Maintenance & Operations	\$1,351,113
52 Security and Monitoring	\$19,400
53 Data Processing	\$0
61 Community Service	\$0
71 Debt Service	\$175,343
81 Facilities Acquisition and Construction	\$120,000
91 Contracted Instructional Services Between Public schools	\$0
92 Incremental Cost Associated with Chapter 41 School Districts	\$0
93 Payments to Fiscal Agents for Shared Service Arrangements	\$310,000
94 Payments to Other Schools	\$0
95 Payments to Juvenile Justice AEP	\$0
96 Payments to Charter Schools	\$0
97 Payments to TIF	\$0
99 Inter-government charges not Defined in Other codes	\$0
Total Adopted Expenditure Budget	\$12,171,620
Difference in Revenue/Expenditures	\$109,057