

October 23, 2007

Priority	ITEM #1						PRIORITY A'S & B'S 2008 BOND		PRIORITY A'S 2002 BOND Major Maint	
		Media Center	No.	Area (sf)	Total (sf)	Cost (sf)	Total	New Constr/ Modernization		Major Maint/ Technology
A		Media Center	1	2,400	2,400	\$ 420	\$ 1,008,000			\$ (170,000)
		Storage	1	706	706	\$ 420	\$ 296,520			
		Restrooms	1	72	72	\$ 500	\$ 36,000			
		Tech Room	1	1,800	1,800	\$ 480	\$ 864,000			
		Computer Area	1	650	650	\$ 480	\$ 312,000			
		Electrical/Mechanical	1	180	180	\$ 420	\$ 75,600			
		Covered Area	1	1,200	1,200	\$ 220	\$ 264,000			
		Total			7,008	\$ 368	\$ 2,856,120			
		Project Sub Total					\$ 2,856,120			
		Site Costs (Additional 35%)					\$ 999,642			
		TOTAL FOR ITEM #1						\$ 3,855,762		
A	ITEM #2a									
		Covered Walks/Lunch Shelter/Courtyard	No.	Area (sf)	Total (sf)	Cost (sf)	Total			
		Courtyard	1	35,000	35,000	\$ 45	\$ 1,575,000			
		Lunch Shelter/Covered Walks	1	8,000	8,000	\$ 180	\$ 1,440,000			
		Total			8,000	\$	\$ 3,015,000			
		Multi-Purpose Renovation	No.	Area (sf)	Total (sf)	Cost (sf)	Total			
		Kitchen	1	1,197	1,197	\$ 320	\$ 383,040			
		ASB Store	1	168	960	\$ 220	\$ 211,200			
		Art Room	1	800	960	\$ 220	\$ 211,200			
		Choral/Band Lab	1	1,274	1,274	\$ 220	\$ 280,280			
		Office	1	180	180	\$ 220	\$ 39,600			
		Office	1	80	80	\$ 220	\$ 17,600			
		Practice Room	1	84	84	\$ 220	\$ 18,480			
		Music Library	1	80	80	\$ 220	\$ 17,600			
		Orchestra Lab	1	1,474	1,474	\$ 220	\$ 324,280			
		Total			4,132	\$	\$ 1,503,280			
A	ITEM #2b									
		Renovate Exterior of Existing Buildings	No.	Area (sf)	Total (sf)	Cost (sf)	Total			
		Painting	1	27,456	27,456	\$ 9	\$ 247,104			
		Metal Screens Replacement	1	9,600	9,600	\$ 65	\$ 624,000			
		Miscellaneous Improvements	1	27,456	27,456	\$ 25	\$ 686,400			
		Total			27,456	\$	\$ 1,557,504			
		Project Sub Total					\$ 6,075,784			
		Site Costs (Additional 15%)					\$ 911,368			
		TOTAL FOR ITEMS #2a and 2b						\$ 6,987,152		
A	ITEM #3									
		Physical Education Facilities	No.	Area (sf)	Total (sf)	Cost (sf)	Total			
		Track & Field	1			\$	\$ 1,200,000			
		Hard Courts	1	20,000	20,000	\$ 45	\$ 900,000			
		Total			20,000	\$	\$ 2,100,000			

Project Sub Total					\$	2,100,000	
Site Costs (Additional 25%)					\$	525,000	
TOTAL FOR ITEM #3							\$ 2,625,000
A	ITEM #4						
Administration New		No.	Area (sf)	Total (sf)	Cost (sf)	Total	
	Principal	1	220	220	\$ 450	\$ 99,000	
	Conference	1	180	180	\$ 450	\$ 81,000	
	Psychologist	1	120	120	\$ 450	\$ 54,000	
	Student Tech Support	1	120	120	\$ 450	\$ 54,000	
	Open 'work Area	1	780	780	\$ 450	\$ 351,000	
	Supply Room	1	80	80	\$ 450	\$ 36,000	
	Conference	2	240	480	\$ 450	\$ 216,000	
	Restrooms	4	50	200	\$ 500	\$ 100,000	
	Lounge	1	960	960	\$ 450	\$ 432,000	
	Area Factor of 25%			785	\$ 450	\$ 353,250	
Total				3,925		\$ 1,776,250	
Administration Renovation		No.	Area (sf)	Total (sf)	Cost (sf)	Total	
	ALC Office	1	200	200	\$ 260	\$ 52,000	
	Attendance	1	220	220	\$ 260	\$ 57,200	
	Reception	1	400	400	\$ 260	\$ 104,000	
	Counselor's	3	120	360	\$ 260	\$ 93,600	
	Vice Principal	2	140	280	\$ 260	\$ 72,800	
	Nursing Area			-		\$-	
	exam	1	120	120	\$ 260	\$ 31,200	
	cot room	1	200	200	\$ 260	\$ 52,000	
	Restroom	1	50	50	\$ 340	\$ 17,000	
Total				1,830		\$ 479,800	
Project Sub Total					\$	2,256,050	
Site Costs (Additional 25%)					\$	564,013	
TOTAL FOR ITEM #4							\$ 2,820,063
A	ITEM #8						
Campus Safety		No.	Lineal ft	Total (lf)	Cost (ls)	Total	
	Block Wall Fencing @ West Side of Site		1,800	1,800	\$ 200	\$ 360,000	
TOTAL FOR ITEM #8							\$ 360,000
A	ITEM #10						
Technology Upgrades		No.	Area (sf)	Total (sf)	Cost (ls)	Total	
	Hardware, Cabling, Equipment, Software	1		-		\$ 1,390,663	
TOTAL FOR ITEM #10							\$ 1,390,663
B	ITEM #6						
Fitness Center (Near Gymnasium)		No.	Area (sf)	Total (sf)	Cost (sf)	Total	
	Fitness Room	1	2,400	2,400	\$ 500	\$ 1,200,000	
Total						\$ 1,200,000	

October 23, 2007

	Project Sub Total					\$	1,200,000			
	Site Costs (Additional 20%)					\$	240,000			
	TOTAL FOR ITEM #6					\$	1,440,000	\$	1,440,000	
B	ITEM #7									
	Landscape and Irrigation	No.	Area (sf)	Total (sf)	Cost (sf)		Total			
	Landscape	1	45,000	45,000	\$ 6	\$	270,000			
	Irrigation	1	45,000	45,000	\$ 2	\$	90,000			
	TOTAL FOR ITEM #7					\$	360,000	\$	360,000	
C	ITEM #5									
	Concessions/Public Restrooms	No.	Area (sf)	Total (sf)	Cost (sf)		Total			
	Concessions	1	500	500	\$ 500	\$	250,000			
	Storage	1	400	400	\$ 360	\$	144,000			
	Restrooms	2	240	480	\$ 500	\$	240,000			
	Total					\$	634,000			
	Project Sub Total					\$	634,000			
	Site Costs (Additional 20%)					\$	126,800			
	TOTAL FOR ITEM #5					\$	760,800			
C	ITEM #9									
	Green Building Standards	No.	Area (sf)	Total (sf)	Cost (ls)		Total			
[Collaborative for High Performance Schools]	CHPS	1		-	\$ 500,000	\$	500,000			
	TOTAL FOR ITEM #9					\$	500,000			
C	ITEM #11									
	Sound Absorbtion Panels	No.	Area (sf)	Total (sf)	Cost (ls)		Total			
	Tectum	1		-	\$ 25,000	\$	25,000			
	TOTAL FOR ITEM #11					\$	25,000			
	Subtotal C's					\$	1,285,800			
	Subtotal A's & B's							\$17,727,976	\$ 2,110,663	\$ (170,000)
	soft costs at 25%				*	\$	190,200	\$	4,431,994	
	contingency at 8%					\$	118,080	\$	1,772,798	\$ 168,853
	TOTALS					\$	1,594,080	\$23,932,768	\$ 2,279,516	BALANCE
*C Item #5 only						\$	1,594,080	A's & B's	\$26,212,284	\$ (170,000)