

**1st Amended Budget
Capital Projects Fund**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance available for appropriations in the *Capital Projects Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018 is as follows:

REVENUE	
Local	\$ 5
State Sources	-0-
Incoming Transfers	<u>400,000</u>
TOTAL REVENUE	\$ 400,005

Estimated Fund Balance Available to Appropriate July 1, 2017	\$ 36,053
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Total Available to Appropriate	\$ 436,058
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BE IT FURTHER RESOLVED, that \$399,384 of the total available to appropriate in the *Capital Projects Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Purchased Services	\$ -0-
Capital Improvements	<u>399,384</u>
TOTAL APPROPRIATED	\$ 399,384


Estimated Fund Balance June 30, 2018	\$ 36,674
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Ayes: Thomas, Wulsten, Bayer, Kouri, Martin, Acciez

Nays: None

Absent: Bombardieri

RESOLUTION DECLARED ADOPTED:


Donald C. Wheaton Jr., Secretary
Lakeview Board of Education

6 March 2018

Date