

COOLIDGE ELEMENTARY SCHOOL

San Gabriel Unified School District

Bond Cost Analysis

IBI/Blurock

Priority	Item No.	Qty.	Unit	Unit Cost	Total	PRIORITY A'S & B'S 2008 BOND		PRIORITY A'S 2002 BOND Major Maint
						New Constr/ Modernizatoin	Major Maint/ Technology	
								\$ (100,000)
A	ES 8	200	SF	200.00	\$ 40,000	\$ 40,000		
A	ES 3	1	LS	100,000.00	\$ 100,000	\$ 100,000		
A	ES 4		LS		\$ 596,343		\$ 596,343	
A	ES 5	20	EA	1,500.00	\$ 30,000	\$ 30,000		
A	ES 6	330	LF	100.00	\$ 33,000			
		330	LF	75.00	\$ 24,750			
							\$ 57,750	
A	NR 8	1	LS	40,000.00	\$ 40,000	\$ 40,000		
A	NR 10							
A	NR 11	12	SF	200.00	\$ 2,400			\$ 2,400
A	NR 12	1	LS	150,000.00	\$ 150,000		\$ 150,000	
A	NR 9							
A	NR 2	4	EA	60,000.00	\$ 240,000	\$ 240,000		
A	NR 3	1	LS	4,500.00	\$ 4,500			
A	NR 4			N/A				
B	ES 7	1	LS	60,000.00	\$ 60,000		\$ 60,000	
		4,000	SF	20.00	\$ 80,000		\$ 80,000	
B	ES 2	80,000	SF	4.50	\$ 360,000		\$ 360,000	
B	NR 1	1	LS	25,000.00	\$ 25,000		\$ 25,000	
C	NR 5	1	LS	30,000.00	\$ 30,000			
C	NR 7	1	LS	250,000.00	\$ 250,000			
Subtotal C's					\$ 280,000			
Subtotal A's & B's						\$ 450,000	\$ 1,329,093	\$ (97,600)
Soft Costs (Additional 25%)					\$ -	\$ 112,500		
Contingency @ 8.0%					\$ 22,400	\$ 45,000	\$ 106,327	
TOTALS					\$ 302,400	\$ 607,500	\$ 1,435,421	BALANCE
					C's \$ 302,400	A's & B's \$ 2,042,921		\$ (97,600)

Final Projects

October 23, 2007