

Hyde Park Middle School
School Organizational Team Minutes
January 28, 2017
3 pm

The Hyde Park Middle School Organizational Team meeting was called to order at 3:06 pm on January 28, 2017. The meeting was held in Ms. Heilman's classroom.

Members present:

April Carlson, Teacher Member
Rod Cooks, Support Staff Member
Kelly Heilman, Teacher Member
Scott Miller, Teacher Member
Melissa Berger, Parent Member
Lane Wilcken, Parent Member
Amanda McWilliams, Parent Member
Jose Melendrez, Parent Member
Evan Wrote, Student Member
Anna Belknap, Principal

Members absent:

None

The minutes from the previous meeting were presented and approved.

Old Items

- NORMS. No further discussion.
- PROCEDURES. No further discussion.
- SCHEDULING OF FUTURE MEETINGS. Amanda McWilliams moved that the standard meeting will be scheduled on the second Wednesday of the month. Scott Miller seconded the motion. The motion passed unanimously.
- COMMUNITY MEMBERS. Discussion and possible action on the inclusion of one or more community

New Items

- BUDGET PRIORITIES. Everything in the budget support the goals of the school performance plan. The three main goals of the school performance plan are 1) to increase reading scores, 2) to increase math scores, and 3) cultural competency. Strategies were discussed for addressing these goals through the budget.
- PRESENTATION OF TITLE I FUNDING. Kelly Heilman presented the requirements of the Title I budget and explained how those funds can be used to supplement the school budget. There was discussion about what can funded with Title I funds that would support the school performance plan. It was suggested that some funds be allocated to a "back to school" event, and toward more tutoring. Scott Miller moved to add the discussed items to the Title I budget, Amanda McWilliams seconded the motion and it passed unanimously.
- PRESENTATION OF SCHOOL BUDGET. Anna Belknap presented the school budget. 96.5% of the budget goes to staffing. She proposes that the "Fundamentals" department be removed and one teacher moved to an elective. She also proposes 4 administrators and 74 teachers. The administrators will preside over groups of students in a "house" system, giving students a more personalized experience. She proposes 3.4% of the budget to go toward supplies and other discretionary items. She hopes to fund two new computer labs. Lane Wilcken made a motion and Kelly Heilman seconded to take Anna Belknap's suggestions regarding the budget.

- FUTURE AGENDA ITEMS.
 - Final Budget Approval
 - School Performance Plan Review

Information

- **Next Meeting**

The next meeting will take place on February 8, 2017 at 3 pm in the Hyde Park Middle School Library.

Public Comment Period

There was no public comment.

The meeting was adjourned at 5:00 pm.