

CHESTERFIELD COUNTY SCHOOL DISTRICT
ADMINISTRATIVE COST REPORT FY 2016 - 2017

<u>Function Code/Program</u>	<u>Year To Date Expenditure</u>
223 SUPERV OF SPECIAL PROG	841,659.77
231 BOARD OF EDUCATION	236,624.24
232 OFFICE OF SUPERINTENDENT	383,774.45
233 OFFICE OF THE PRINCIPAL	1,039,616.13
252 FISCAL SERVICES	643,382.86
254 OPERATIONS & MAINT PLANT	7,423,487.60
263 INFORMATION SERVICES	4,270.22
264 STAFF SERVICES	318,175.68
266 DATA PROCESSING SERVICES	2,590,346.00
	<hr/>
Total:	13,481,336.95

BRAD
fl141r12p