

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2011-2012  
General Fund Proposed Budget Amendment**

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2011/2012.

AN ACT to make appropriations and to provide for the disposition of all income received by the Reed City Area Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Reed City Area Public School District for fiscal year 2011/2012 is as follows:

Account Code	Revenues	2007/2008 Actual	2008/2009 Actual	2009/2010 Actual	2010/2011 Current	2011/2012 Current	2011/2012 Proposed
(100's)	Local	\$2,673,181	\$2,252,048	\$2,322,990	\$2,290,992	\$2,287,180	\$ 2,287,180
(300's)	State	\$10,675,696	\$10,555,709	\$9,487,539	\$9,634,607	\$9,517,824	\$ 9,517,824
(400's)	Federal	\$340,058	\$1,255,098	\$1,246,974	\$1,619,975	\$657,472	\$ 657,472
(500's)	Incoming Transfer/Other	\$275,784	\$384,156	\$390,234	\$400,364	\$374,105	\$ 374,105
	<b>Total Revenues</b>	<b>\$13,964,719</b>	<b>\$14,447,011</b>	<b>\$13,447,737</b>	<b>\$13,945,938</b>	<b>\$12,836,581</b>	<b>\$ 12,836,581</b>
	Fund Balance 7/1	\$1,623,821	\$1,907,543	\$1,615,414	\$1,259,149	\$908,656	\$ 908,656
	Less Appropriated Funds	\$0	\$306,500	\$166,500	\$694,000	\$554,000	\$ 554,000
	Adjustment Early Retirement	\$526,501	\$0	\$0	\$0	\$0	\$ -
	Incentive expensed below		\$140,000	\$146,500	\$88,000	\$140,000	\$ 140,000
	Fund Balance Available To Appropriate	\$2,150,322	\$1,741,043	\$1,595,414	\$653,149	\$494,656	\$494,656
	<b>Total Fund Balance Available To Appropriate</b>	<b>\$16,115,041</b>	<b>\$16,188,054</b>	<b>\$15,043,151</b>	<b>\$14,599,087</b>	<b>\$13,331,237</b>	<b>\$13,331,237</b>

BE IT FURTHER RESOLVED THAT \$13,221,909 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2007/2008 Actual	2008/2009 Actual	2009/2010 Actual	2010/2011 Current	2011/2012 Current	2011/2012 Proposed
	Instruction						
(111-119)	Basic Programs	\$7,212,872	\$7,391,227	\$7,619,625	\$7,195,194	\$7,539,337	\$ 7,239,129
(122-129)	Added Needs	\$1,503,710	\$1,650,582	\$1,630,753	\$1,893,431	\$1,633,966	\$ 1,633,569
(130-133)	Adult/Continuing Ed.	\$144,934	\$143,235	\$0	\$0	\$0	\$ -
	Other	\$0	\$0	\$0	\$0	\$0	\$ -
	Support Services	\$0	\$0	\$0	\$0	\$0	\$ -
(211-219)	Pupil	\$392,516	\$449,815	\$342,322	\$355,688	\$345,638	\$ 345,638
(220-229)	Instructional Staff	\$284,881	\$477,659	\$241,986	\$393,865	\$193,182	\$ 115,680
(231-232)	General Administration	\$351,469	\$329,661	\$303,076	\$342,734	\$388,752	\$ 388,752
(241's)	School Administration	\$901,179	\$908,810	\$949,701	\$939,580	\$939,132	\$ 939,132
(252-259)	Business Administration	\$249,513	\$222,974	\$248,704	\$285,668	\$216,980	\$ 216,980
(261's)	Operation & Maintenance	\$1,288,920	\$1,130,049	\$1,010,904	\$1,091,107	\$1,071,651	\$ 1,071,651
(271's)	Pupil Transportation	\$1,003,766	\$874,673	\$878,506	\$1,049,229	\$409,921	\$ 409,921
(282-284)	Central Services	\$202,320	\$187,443	\$204,233	\$175,152	\$192,027	\$ 192,027
(293)	Athletics	\$0	\$0	\$0	\$0	\$376,207	\$ 376,207
	Other	\$85,786	\$107,182	\$18,364	\$28,685	\$16,082	\$ 16,082
(6000's)	Capital Outlay	\$0	\$84,189	\$0	\$0	\$0	\$ -
(410's)	Outgoing Transfers	\$0	\$0	\$0	\$0	\$0	\$ -
(665's)	G.F.Transfer to PA 431	\$0	\$0	\$0	\$7,916	\$7,915	\$ 7,915
(625's)	G.F.Transfer to Food Service	\$0	\$0	\$0	\$0	\$0	\$ -
(623's)	G.F.Transfer to Community Ed	\$0	\$889	\$0	\$1,470	\$0	\$ -
(621's)	G.F.Transfer to Athletics	\$322,737	\$329,301	\$274,156	\$357,177	\$0	\$ -
(631's)	G.F.Transfer to Debt Fund	\$176,990	\$176,553	\$180,552	\$186,988	\$177,226	\$ 177,226
(641's)	G.F. Transfer to Capital Project Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$ 75,000
(492's)	Prior Year Adjustment	\$10,905	\$33,398	\$22,618	\$41,131	\$17,000	\$ 17,000
	<b>Total Expenditures</b>	<b>\$ 14,207,498</b>	<b>\$ 14,572,640</b>	<b>\$14,000,500</b>	<b>\$14,420,015</b>	<b>\$13,600,016</b>	<b>\$13,221,909</b>