



BUENA PARK SCHOOL DISTRICT

BOARD BITS

Highlights of the Regular Meeting
of September 8, 2014

COREY SCHOOL REPORT

Principal Valerie Connolly, teacher Heather Guay, and school counselor Ivonne Mena shared information regarding Corey School's Positive Behavior Interventions and Support (PBIS) program and enhancements added to improve Corey S.P.I.R.I.T. Ms. Connolly started the new school year off by reading a book entitled, "Have You Filled a Bucket Today" to every classroom. Students are taught everyone has an invisible bucket and their bucket's purpose is to hold our good thoughts and feelings. Ms. Mena discussed several support strategies she is using to engage students who are struggling including, classroom presentations, lunch recess board games, referral intake, and individual counseling. Ms. Guay outlined the "Talk It Out" conflict resolution/problem solving technique staff is using to help students resolve conflict both on campus and at home. Talk It Out encompasses four steps: (1) stop and cool off, (2) talk and listen, (3) think of ways to solve the problem using "I" statements, and (4) choose the idea you both like!

2013-2014 UNAUDITED ACTUALS

Mr. Tsunezumi presented an overview of the information presented in the report and indicated the Unaudited Actuals represent the best presentation of its financial data and ending balance position for the year ended June 30, 2014. As part of the 2013-14 State adopted Budget, the Revenue Limit funding model was replaced with LCFF. LCFF eliminates revenue limits and funds from most State categorical programs including Economic Impact Aid (EIA), Deferred Maintenance, Class Size Reduction, Special Ed Transportation, and Home-to-School Transportation are now folded into LCFF. Inclusive of the above, LCFF revenues for 2013-14 totaled \$33,313,319.

Salary and benefit expenditures totaled \$35,852,574 or 84.6% of General Fund expenditures compared to 85.4% in 2012-13. Non-salary expenditures totaled \$6,547,595 or 15.4% of General Fund expenditures compared to 14.6% in 2012-13. Between 2012-13 and 2013-14 non-salary expenditures increased by \$686,231 in large part due to one-time funding and expenditures related to Common Core State Standards implementation. Carryover and deferred income totals and special designations for restricted and unrestricted programs are included in the 2013-14 Unaudited Actual expenses and General Fund balance. Program carryover balances from the 2013-14 year will be reapportioned to the appropriate expenditures categories prior to the 2014-15 First Interim Report. General Fund encroachment was \$4,580,113, including the District's contributions to the Routine Restricted Maintenance Account (RRMA). The sources of repayment for the District's two long term debt accounts are from the General Fund and the Special Reserve Fund.

The District reports an overall General Fund surplus of \$184,668, however, there is still an unrestricted deficit of \$303,337. The District ended the 2013-14 fiscal year with a General Fund ending balance of \$6,498,920 comprised of restricted ending balance in the amount of \$1,308,736 and an unrestricted balance of \$5,190,184.

The unrestricted ending fund balance is comprised of \$55,000 in revolving cash and \$2,312,254 in unrestricted designated reserves for Kid Connection, EIA, LCFF Carryover, Program Restoration Reserves, Instructional Materials, and Other Post Employment Benefits under GASB45. The Designation for Economic Uncertainties for 2013-14 totals \$2,822,930 and at 6.7% of total operating expenditures exceeds the mandated 3% reserve requirement for economic uncertainty.

MEASURE 'B' G.O. BOND CITIZENS'S OVERSIGHT COMMITTEE

Pursuant to the provisions of the Strict Accountability in Local School Construction Bonds Act of 2000, the District is required to appoint a Citizens' Oversight Committee after a successful bond election. This Committee, comprised of a least seven members is charged with alerting the public to waste or improper expenditure of school construction bond money. Committee members shall be appointed for a term of two years; employees and officials of the District as well as current vendors, contractors or consultants of the District are not eligible to serve on the Committee.

NOTICE OF COMPLETION

On behalf of the Buena Park School District, the Governing Board approved the following Notice of Completions:

- South Coast Painting per painting bid #14-03
- M.P. South Inc., per concrete bid #14-02.

STUDENT DIRECTORY INFORMATION	The District has engaged the services of a professional demographic firm to conduct a detailed enrollment projection study as well as an in-depth study of new developments planned for the City of Buena Park. To conduct such a study, student information such as student permanent ID number, address, grade level, school code, etc., must be released to the demographic firm. The enrollment projections will be utilized for budgeting as well as for facility planning purposes. The student information will be utilized solely for the purposes of conducting a detailed enrollment projection study. Release of the requested information is consistent with Board Policy 5125.1 and Education Code 49076 guidelines.
CLASSIFIED MANAGEMENT SALARY SCHEDULE	Periodically the Administration reviews and considers salary schedule classifications and alignment to ensure that the needs of the District are addressed and are consistent with market conditions for potential recruitment and hiring. Administration is recommending the establishment of an Information Systems Analyst classification to be placed on the classified management schedule. Additionally, it is recommended that the classification for Director, Human Resources be aligned with a like classification, Director of Child Nutrition Services.
CONTRACT/SERVICE AGREEMENT(S)	The following contract/service agreement(s) were approved by the Governing Board: <ul style="list-style-type: none"> • Roofing Bid #14-04 with Letner Roofing Company was increased to replace rotted plywood decking at Whitaker School • Decision Insite, LLC will provide school district demographics and enrollment projections and residential development research.
RESOLUTION #14-04: GANN LIMIT	Proposition 4, commonly known as the Gann Limit, was adopted by the California electorate in 1979 which added Article XII-B to the California Constitution. This article established maximum appropriation limits for public agencies including school districts. The Governing Board is required by law to provide public notice that the appropriations in the Budget for 2013-14 and 2014-15 fiscal years do not exceed the limitations imposed by Proposition 4.
JOB DESCRIPTION: INFORMATION SYSTEMS ANALYST	Under the direction of the Director of Technology, the Information Systems Analyst will perform a variety of complex technical tasks primarily related to the administration of the district's network and information system(s), including design, installation, configuration, troubleshooting, end-user training/support, database maintenance, overseeing technology purchasing, and acting as a liaison between Network Administration Clients. This position requires five (5) years of progressively responsible experience in student information systems and/or database management, including technical knowledge of design, installation, troubleshooting, and maintenance of information technology networks/systems and minimum of five (5) years of on job information systems experience with database administration or related field; technical certification is highly desirable.

“News You Can Use”	
Beatty School	<ul style="list-style-type: none"> • We send Beatty's clerk typist Yvette Viramontes our best wishes for a speedy recovery. • Many thanks to Beatty's Dibels sweep team members' John Baldelli, Lauren Mock, Marissa Hopkins and Tai Lew for their hard work and diligence. • A shout out to Beatty's new cafeteria manager Michele Morales and her team for keeping our breakfast and lunch service running smoothly and efficiently. • A thunderous round of applause to Beatty's playground and cafeteria supervision team for continually ensuring student safety and reinforcing the Beatty Way every day.
Corey School	<ul style="list-style-type: none"> • Corey extends their heartfelt condolences to Jill Hood on the loss of her mother. • Corey welcomes our two new noon duty supervisors, Norma Padilla and Vera Lopez.
Emery School	<ul style="list-style-type: none"> • Welcome Peggy Patterson. We are thrilled to have you back as our Library Clerk!
Gilbert School	<ul style="list-style-type: none"> • Thank you to our wonderful teachers and translators for a wonderful Back to School Night. • Gilbert would like to welcome Daniel and Belinda, our new Outreach Concern Counselors.
Pendleton School	<ul style="list-style-type: none"> • Kudos to the entire Pendleton staff on a very successful Back to School Night. • A big welcome to Tiffany Bunn, our new preschool teacher. • Congratulations to Adrienne Wood as our new Transitional Kindergarten teacher.
Whitaker School	<ul style="list-style-type: none"> • Congratulations and a tremendous thank you to Brianne Stein for a very successful Book Fair. It was obvious that the families enjoyed shopping. • Thank you to Lori Smock, Elisa Rios and JiHee Yoo for your help and hard work with Dibels testing. You are super sweepers! • Many thanks to the Whitaker teachers for an awesome Back to School Night. It really got our year off to a great start.
B.P.J.H. School	<ul style="list-style-type: none"> • We will miss you Peggy Patterson! Thank you for all your years of service at BPJHS. Good luck at Emery School! • Welcome to our new Bilingual Service Provider, Jenifer Navarro. • We welcome G.R.I.P. to BPJHS and look forward to collaborating with you. • Thank you to Jill Robinson for filling in as our Attendance Clerk and helping our office run smoothly.
District Office	<ul style="list-style-type: none"> • Welcome to Ramon Miramontes, BPSD's new Assistant Superintendent, Educational Services.