

Exhibit 'A'

Date Run: 08-30-2013 9:19 AM
Cnty Dist: 226-801

Budget Board Report by Function
TLC Academy
By Fund

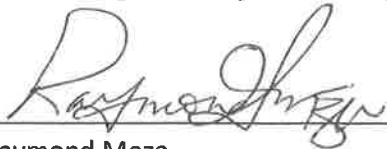
Program: BUD2050
Page: 1 of 2
File ID: N

Total Estimated Revenues by Fund, Function

42. FOUNDATION STATE AID

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	REVENUE	9,933,423.00	100.00%
420/4 Total		9,933,423.00	100.00%
Total Estimated Revenue		9,933,423.00	

Acknowledged and agreed on August 30, 2013.



Raymond Meza
President of the Board of Directors



Ron Ledbetter
CFO/Superintendent

Exhibit 'A'

Date Run: 08-30-2013 9:19 AM
 Cnty Dist: 226-801

Budget Board Report by Function
 TLC Academy
 By Fund
 Total Appropriations by Fund, Function

Program: BUD2050
 Page: 2 of 2
 File ID: N

42 FOUNDATION STATE AID

Function	Description	Approved	
		Appropriations	Percent of Total Fund
11	INSTRUCTION	3,981,401.00	40.08%
12	MEDIA / LIBRARY	60,111.00	.61%
13	STAFF DEVELOPMENT	20,870.00	.21%
21	SUPERVISOR / DIRECTOR	158,915.00	1.60%
23	SCH LEADERSHIP/PRINCIPAL	636,105.00	6.40%
31	COUNSELING	106,771.00	1.07%
33	HEALTH SERVICES-NURSE	143,857.00	1.45%
34	STUDENT TRANSPORTATION	266,240.00	2.68%
35	FOOD SERVICES	26,000.00	.26%
36	ATHLETICS / UIL ACADEMICS	363,172.00	3.66%
41	ADMINISTRATION	872,712.00	8.79%
51	MAINTENANCE / OPERATION	2,414,821.03	24.31%
52	SECURITY & MONITORING	43,198.00	.43%
53	DATA PROCESSING	199,466.00	2.01%
61	COMMUNITY SERVICES	36,741.00	.37%
71	DEBT SERVICE	603,042.97	6.07%
420/4 Total		9,933,423.00	100.00%
Total Appropriations		9,933,423.00	
End of Report			

Acknowledged and agreed on August 30, 2013.



 Raymond Meza
 President of the Board of Directors



 Ron Ledbetter
 CFO/Superintendent

Total Estimated Revenues by Fund, Function

2 FOOD SERVICE FUND

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	REVENUE	510,702.00	100.00%
240/4 Total		510,702.00	100.00%
Total Estimated Revenue		510,702.00	

Acknowledged and agreed on August 30, 2013.



Raymond Meza
President of the Board of Directors



Ron Ledbetter
CFO/Superintendent

Exhibit 'A'
Budget Board Report by Function
TLC Academy
By Fund
Total Appropriations by Fund, Function


240/4 FOOD SERVICE FUND

Function	Description	Approved Appropriations	Percent of Total Fund
35	FOOD SERVICES	510,702.00	100.00%
240/4 Total		510,702.00	100.00%
Total Appropriations		510,702.00	
End of Report			

Acknowledged and agreed on August 30, 2013.



Raymond Meza
President of the Board of Directors



Ron Ledbetter
CFO/Superintendent