

New School Projected Costs-Using Kerry's Data		
BRAC Funds Available as of 02/16 Approximate	43,000,000.00	43,000,001.00
	FY 2017	FY 2018 w/4% Increase
Projected Architectural, Engineering, Testing, Permits and Fees	1,200,000.00	1,248,000.00
Projected Site Preparation	1,500,000.00	1,560,000.00
Projected Building Construction Cost-	39,900,000.00- Note	41,496,000.00- Note2
Projected Total Costs w/o Start-up Cost M&E 2% Contingency, Furnishing and Equipment Included	42,600,000.00	44,256,000.00
Start -up Cost M&E-Unfunded	3,450,000.00	3,588,000.00
2% contingency-Unfunded	1,000,000.00	1,040,000.00
Furnishing and Equipment-Unfunded	1,600,000.00	1,664,000.00
Total Cost of Construction- Note 3	48,650,000.00	50,548,000.00
Total UnFunded	6,050,000.00	6,292,000.00
Total Cost of Athletics Facilites	8,600,000.00	8,944,000.00
Total Cost of Construction - Note 4	57,250,000.00	59,492,000.00
Total UnFunded	14,250,000.00	16,492,000.00
Note 1 -Based on \$190 SF. Average Price increase is \$13.75 per sq ft per year since 2013		
Note 2 -Based on 203.75 per Sq. Ft. Also includes the 4% Increase in costs		
Note 3 - Athletics facilities not included in the calculations above		
Note 4 -Athletics facilities included		

New School-Adjusting for Available Funds	
BRAC Funds Available as of 02/16-Approximate	43,000,000.00
Projected Architectural, Engineering, Testing, Permits and Fees	1,200,000.00
Projected Site Preparation	1,500,000.00
Start -up Cost M&E	3,450,000.00
2% contingency	1,000,000.00
Furnishing and Equipment	1,600,000.00
Total Non-Construction Costs	6,050,000.00
Remaining BRAC for Building Construction- Note 1	34,250,000.00
Note 1 -Total SF of school based on \$190 SF is 180,263 SF with no Athletic Facilities. Student size would be 1000-Non Floating/1400-Floating	