

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Crossroads Charter Academy for the fiscal year **2016-17**:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Crossroads Charter Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Crossroads Charter Academy for fiscal year **2016-17** as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$1,235,455
	Less Appropriated Fund Balance	0
	Fund Balance available to Appropriate	1,235,455
(1XX)	Local Sources	167,503
(2XX)	Other Political Subdivisions	0
(3XX)	State Sources	4,799,419
(4XX)	Federal Sources	203,311
(5XX)	Incoming Transfers & Other Transactions	0
	Total Revenue	\$5,170,233
	TOTAL AVAILABLE TO APPROPRIATE	\$6,405,688

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$2,139,714
(12X)	Added Needs	613,724
(21X)	Support Services: Pupil	71,525
(22X)	Instructional Staff	67,550
(23X)	General Administration	277,850
(24X)	School Administration	284,595
(25X)	Business	254,232
(26X)	Operations & Maintenance	540,589
(27X)	Transportation	70,550
(28X)	Central	152,410
(29X)	Other	137,561
(45X)	Facilities Acquisition	0
(3XX)	Community Services	19,345
(4XX)	Outgoing Transfers and Other Transactions	0
(5XX)	Long Term Debt	0
(6XX)	Fund Modification	540,588
	Total Appropriated	5,170,233
	EXCESS REVENUES OVER EXPENDITURES	0
	ENDING FUND BALANCE:	1,235,455

Approved by Board of Directors at a regular board meeting on June 23 2015.

Dorothy Lake
Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the school lunch funds appropriation of Crossroads Charter Academy for the fiscal year **2016-2017**:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Crossroads Charter Academy for 2016-2017:

REVENUE

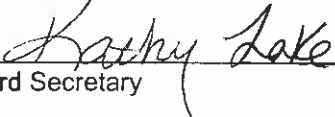
(1XX)	Local Sources	\$48,985
(3XX)	State Sources	3,535
(4XX)	Federal Sources	296,778
(5XX)	Incoming Transfers & Other Transactions	0
	TOTAL AVAILABLE TO APPROPRIATE	\$349,298

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and

EXPENDITURES

(297)	Food Service	\$349,298
(4XX)	Outgoing Transfers and Other Transactions	0
	Total Appropriated	349,298
	EXCESS REVENUES OVER EXPENDITURES	\$0

Approved by Board of Directors at a regular board meeting on June 23, 2015.



 Board Secretary