Albany Middle School	Girls'	CROSS	CO-ED	Boys'	Girls'	CO-ED		TRACK &	
Athletics Budget	VOLLEYBALL	COUNTRY	FOOTBALL	BASKETBALL	BASKETBALL	SOCCER	WRESTLING	FIELD	
2016-17	FALL	FALL	FALL	WINTER	WINTER	WINTER	WINTER	SPRING	TOTAL
DISTRICT EXPENDITURES									
COACH SALARY	$2,091.00	$2,091.00	$0.00	$2,091.00	$2,091.00	$1,023.00	$2,091.00	$2,091.00	$13,569.00
COACH SALARY	$2,091.00	$1,780.00	$0.00	$2,091.00	$2,091.00	$1,023.00	$1,780.00	$1,780.00	$12,636.00
COACH SALARY	$2,091.00	$1,780.00		$2,091.00	$2,091.00			$1,780.00	$7,773.00
COACH SALARY	$2,091.00								$2,091.00
TRANSPORTATION (Bus)	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$10,000
TOTAL	$8,364.00	$5,651.00	$0.00	$6,273.00	$6,273.00	$2,046.00	$3,871.00	$5,651.00	**$46,069.00**
BOOSTERS EXPENDITURES									
ATHLETIC ASSISTANT	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$10,000.00
BOOKKEEPER	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$1,000.00
Officials	$1,000.00	$0.00	$500.00	$2,000.00	$2,000.00	$0.00	$800.00	$600.00	$6,900.00
Tournaments	$750.00	$600.00	$0.00	$800.00	$800.00	$0.00	$1,000.00	$600.00	$4,550.00
Equipment	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$2,400.00
Carry Over Balance			$2,040.26						$2,100.00
Transportation (Bus)	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$10,000.00
Misc (Training Supplies)	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$2,000.00
TOTAL	**$4,925.00**	**$3,775.00**	**$5,715.26**	**$5,975.00**	**$5,975.00**	**$3,175.00**	**$4,975.00**	**$4,375.00**	**$38,950.00**