

BOYD ISD
Utility Cost and Usage for Fiscal Year Ending 8/31/201

	2013-2014 FISCAL YEAR				2014-2015 School Fiscal Year		
	Total Usage for Year	September	October	November	December	January	February
Electricity:							
Kilo Hours	3,183,586	308,912	200,643	218,044	201,307	232,550	209,639
\$	343,643	32,186	22,541	24,469	21,557	25,350	23,505
Unit cost \$	0.109308	0.104192	0.112343	0.112219	0.107086	0.109010	0.112119
Natural Gas:							
CCF	52,291	1,402	1,285	6,449	9,311	13,638	8,814
Cost \$	38,169	1,336	1,233	4,847	7,069	9,739	5,546
Unit cost \$	0.879880	0.953217	0.959175	0.751517	0.759157	0.714119	0.629170
Water:							
Gallons	1,821,113	229,321	196,688	164,914	137,089	162,570	133,192
Cost \$	26,084	3,336	3,102	2,379	1,930	2,433	2,012
Unit cost \$	0.014626	0.014545	0.015773	0.014423	0.014079	0.014963	0.015103
Aggregate Cost: \$	407,896	36,858	26,876	31,694	30,556	37,522	31,062

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March	April	May	June	July	August	Totals	(+/-) change from 2013-2014
209,492	212,631	258,631	267,273	244,597	318,113	2,881,832	-9.48%
25,612	24,801	27,439	27,644	23,315	31,362	309,781	-9.85%
0.122259	0.116640	0.106093	0.103430	0.095319	0.098586	0.108275	
7,685	2,297	693	2,491	1,220	585	55,870	6.84%
3,402	1,319	538	1,329	967	585	37,908	-0.68%
0.442679	0.574153	0.777027	0.533489	0.792270	0.999214	0.740432	
140,462	161,575	95,531	39,612	100,447	144,221	1,705,622	-6.34%
2,047	2,377	1,518	826	1,663	1,951	25,574	-1.96%
0.014572	0.014712	0.015893	0.020862	0.016556	0.013531	0.015418	
31,061	28,497	29,496	29,799	25,944	33,898	373,262	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: