

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2009-2010
General Fund Proposed Budget
Amendment**

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2009/2010.

AN ACT to make appropriations and to provide for the disposition of all income received by the Reed City Area Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Reed City Area Public School District for fiscal year 2009/2010 is as follows:

Account Code	Revenues	2005/2006 Actual	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009-2010 Current	2009-2010 Proposed
(100's)	Local	\$2,387,764	\$2,418,298	\$2,673,181	\$2,252,048	\$2,336,150	\$2,432,784
(300's)	State	\$11,562,230	\$11,192,189	\$10,675,696	\$10,555,709	\$10,346,491	\$10,346,491
(400's)	Federal	\$568,529	\$522,800	\$340,058	\$1,255,098	\$1,678,311	\$1,678,311
(500's)	Incoming Transfer/Other	\$185,629	\$233,021	\$275,784	\$384,156	\$392,105	\$393,802
	Total Revenues	\$14,704,152	\$14,366,308	\$13,964,719	\$14,447,011	\$14,753,057	\$14,851,388
	Fund Balance 7/1	\$2,498,960	\$1,634,967	\$1,623,821	\$1,907,543	\$1,615,414	\$1,615,414
	Less Appropriated Funds	\$0	\$0	\$0	\$306,500	\$166,500	\$166,500
	Adjustment Early Retirement	\$0	\$0	\$526,501	\$0	\$0	\$0
	Incentive expensed below				\$140,000	\$146,500	\$146,500
	Fund Balance Available To Appropriate	\$2,498,960	\$1,634,967	\$2,150,322	\$1,741,043	\$1,595,414	\$1,595,414
	Total Fund Balance Available To Appropriate	\$17,203,112	\$16,001,275	\$16,115,041	\$16,188,054	\$16,348,471	\$16,446,802

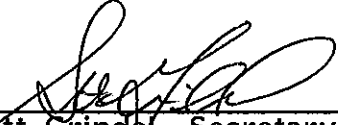
BE IT FURTHER RESOLVED THAT \$15,190,740 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2005/2006 Actual	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009/2010 Current	2009/2010 Proposed
	Instruction						
(111-119)	Basic Programs	\$7,872,742	\$7,154,039	\$7,212,872	\$7,391,227	\$7,694,888	\$7,750,748
(122-129)	Added Needs	\$1,495,657	\$1,451,695	\$1,503,710	\$1,650,582	\$2,060,342	\$2,063,070
(130-133)	Adult/Continuing Ed.	\$310,917	\$146,794	\$144,934	\$143,235	\$149,424	\$149,424
	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Support Services	\$0	\$0	\$0	\$0	\$0	\$0
(211-219)	Pupil	\$465,035	\$410,421	\$392,516	\$449,815	\$354,971	\$359,353
(220-229)	Instructional Staff	\$331,762	\$299,867	\$284,881	\$477,659	\$394,320	\$361,996
(231-232)	General Administration	\$302,242	\$291,015	\$351,469	\$329,661	\$370,745	\$343,174
(241's)	School Administration	\$853,866	\$887,412	\$901,179	\$908,810	\$887,147	\$895,440
(252-259)	Business Administration	\$245,365	\$233,773	\$249,513	\$222,974	\$275,980	\$256,024
(261's)	Operation & Maintenance	\$1,503,229	\$1,436,133	\$1,288,920	\$1,130,049	\$1,102,143	\$1,089,209
(271's)	Pupil Transportation	\$946,181	\$1,132,260	\$1,003,766	\$874,673	\$1,057,223	\$1,026,685
(282-284)	Central Services	\$209,083	\$186,422	\$202,320	\$187,443	\$206,655	\$207,555
	Other	\$139,638	\$93,570	\$85,786	\$107,182	\$107,891	\$107,891
(6000's)	Capital Outlay	\$275,795	\$75,000	\$0	\$84,189	\$0	\$0
(410's)	Outgoing Transfers	\$83,895	\$68,842	\$0	\$0	\$0	\$0
(665's)	G.F. Transfer to PA 431	\$0	\$0	\$0	\$0	\$7,916	\$0
(625's)	G.F. Transfer to Food Service	\$0	\$0	\$0	\$0	\$0	\$0
(623's)	G.F. Transfer to Community Ed	\$23,376	\$0	\$0	\$889	\$0	\$0
(621's)	G.F. Transfer to Athletics	\$272,898	\$319,865	\$322,737	\$329,301	\$302,000	\$302,000
(631's)	G.F. Transfer to Debt Fund	\$177,578	\$177,515	\$176,990	\$176,553	\$180,552	\$180,553
(641's)	G.F. Transfer to Capital Project Fund	\$0	\$0	\$75,000	\$75,000	\$75,000	\$75,000
(492's)	Prior Year Adjustment	\$58,886	\$12,832	\$10,905	\$33,398	\$17,000	\$22,618
	Total Expenditures	\$ 15,568,145	\$ 14,377,455	\$ 14,207,498	\$ 14,572,640	\$ 15,244,197	\$15,190,740

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION Amendment is to take effect on: **June 21, 2010.**



Scott Grindel, Secretary
Board of Education