

Budget Summary Report for Debt Service

2017 - 18 Actual Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$0	\$0
12	Instructional Resources, Media Services	\$0	\$0
13	Curriculum Development & Staff Development	\$0	\$0
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$0	\$0
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$0	\$0
31	Guidance & Counseling, Evaluation	\$0	\$0
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$0	\$0
	Total	\$0	\$0
Central Administration			
41	General Administration	\$0	\$0

2018 - 19 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures
Instruction			
11	Instruction	\$0	\$0
12	Instructional Resources, Media Services	\$0	\$0
13	Curriculum Development & Staff Development	\$0	\$0
95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$0	\$0
Instructional Support			
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$0	\$0
31	Guidance & Counseling, Evaluation	\$0	\$0
32	Social Work Services	\$0	\$0
33	Health Services	\$0	\$0
36	Co-curricular/ Extra-curricular Activities	\$0	\$0
	Total	\$0	\$0
Central Administration			
41	General Administration	\$0	\$0

District Operations			
51	Plant Maintenance & Operations	\$0	\$0
52	Security and Monitoring	\$0	\$0
53	Data Processing	\$0	\$0
34	Student Transportation	\$0	\$0
35	Food Services	\$0	\$0
	Total:	\$0	\$0
Debt Service			
71	Debt Service	\$9,508,281	\$672
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0

District Operations			
51	Plant Maintenance & Operations	\$0	\$0
52	Security and Monitoring	\$0	\$0
53	Data Processing	\$0	\$0
34	Student Transportation	\$0	\$0
35	Food Services	\$0	\$0
	Total:	\$0	\$0
Debt Service			
71	Debt Service	\$12,305,456	\$855
Other			
61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0

99	Inter-government charges not Defined in Other codes	\$0	\$0	99	Inter-government charges not Defined in Other codes	\$0	\$0
Object Code: 6491	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$0	\$0	Object Code: 6491	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$0	\$0
	Total:	\$0	\$0		Total:	\$0	\$0