

**AMENDMENT TO  
2016-17 GENERAL FUND APPROPRIATION  
June 15, 2017  
Resolution for Adoption by the Board of  
Education of Hartford Public Schools**

Be it Resolved, that the general appropriation for Hartford Public Schools for the fiscal year 2016-2017 is amended as follows:

<b>REVENUE</b>	<b>BUDGET</b>	<b>ADJUSTMENT</b>	<b>REVISED</b>
Local	\$812,465	(\$12,979)	\$799,486
Other Political Subdivisions	\$288,767	\$0	\$288,767
State	\$10,785,370	\$62,596	\$10,847,966
Federal	\$919,055	\$0	\$919,055
Incoming Transfers & Other	\$80,817	\$0	\$80,817
<b>Total Revenue</b>	<b>\$12,886,474</b>	<b>\$49,617</b>	<b>\$12,936,091</b>
 <b>EXPENDITURES</b>			
<b>Instruction:</b>			
Basic Program	\$6,218,479	\$28,774	\$6,247,253
Added Needs	\$1,547,906	(\$0)	\$1,547,906
Adult & Continuing	\$150,055	(\$27,868)	\$122,187
<b>Support Services:</b>			
Pupil	\$345,540	\$11,466	\$357,006
Instructional Staff	\$716,956	\$13,479	\$730,435
General Administration	\$340,293	\$0	\$340,293
School Administration	\$878,600	\$0	\$878,600
Business	\$399,771	(\$11,000)	\$388,771
Operation & Maintenance	\$1,208,217	\$919	\$1,209,136
Pupil Transportation	\$571,373	\$121,146	\$692,519
Athletics	\$349,950	\$31,794	\$381,744
<b>Central</b>	<b>\$208,267</b>	<b>(\$5,992)</b>	<b>\$202,275</b>
<b>Community Service</b>	<b>\$20,471</b>	<b>(\$0)</b>	<b>\$20,471</b>
<b>Building Improvement Services</b>	<b>\$658,000</b>	<b>\$0</b>	<b>\$658,000</b>
<b>Other Financing Uses</b>	<b>\$93,522</b>	<b>\$0</b>	<b>\$93,522</b>
<b>Outgoing Transfers &amp; Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$13,707,400</b>	<b>\$162,718</b>	<b>\$13,870,118</b>
Excess Revenues, (Expenditures)	(\$820,926)		(\$934,027)
Fund Balance, July 1, 2016	\$3,309,089		\$3,309,089
Fund Balance, June 30, 2017	<b>\$2,488,163</b>	<b>(\$113,101)</b>	<b>\$2,375,062</b>

This resolution shall take immediate effect.