

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT

**2014-2015
Community Service Proposed Budget Amendment**

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year 2014/2015

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs, Food Service Programs and Athletic Programs of the Reed City Area Public School District for fiscal year 2014/2015 is as follows:

Account Code	Revenues	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Current	2014-2015 Proposed
Local								
Community Education		\$21,289	\$32,852	\$ 37,295	\$ 37,800	\$ 36,333	\$ 44,990	\$ 44,990
Food Service		\$216,947	\$200,663	\$ 194,518	\$ 173,986	\$ 155,090	\$ 203,780	\$ 204,447
State								
Food Service		\$37,323	\$22,235	\$ 47,409	\$ 46,600	\$ 44,250	\$ 47,107	\$ 47,107
Federal								
Food Service		\$507,528	\$540,517	\$ 555,202	\$ 557,295	\$ 574,505	\$ 565,247	\$ 567,403
Transfer from General Fund								
Community Education		\$0	\$0	\$ -	\$ -	\$ -	\$ -	
Food Service		\$0	\$0	\$ -	\$ -	\$ -	\$ -	
Other-Insurance Reimburse		\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ 2,786
Total Revenues		\$783,087	\$796,267	\$ 834,424	\$ 815,681	\$ 810,178	\$ 861,124	\$ 866,733
Fund Balance 7/1								
Community Education		\$9,729	\$9,729	\$ 7,316	\$ 6,161	\$ 6,161	\$ 11,723	\$ 11,723
Food Service		\$72,098	\$72,098	\$ 80,896	\$ 173,103	\$ 173,103	\$ 201,400	\$ 201,400
Total Fund Balance Available to Appropriate		\$ 864,914	\$878,094	\$ 922,636	\$ 994,945	\$ 989,442	\$ 1,074,247	\$ 1,079,856

BE IT FURTHER RESOLVED THAT \$942,624 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2009-2010 Actual	2010-2011 Actual	2011-2012 Actual	2012-2013 Actual	2013-2014 Actual	2014-2015 Proposed
Salaries/Wages							
(1000's)	Community Education	\$9,904	\$11,531	\$ 13,673	\$ 15,740	\$ 13,256	\$ 15,896
	Food Service	\$5,520	\$2,489	\$ -	\$ -	\$ -	\$ -
Employee Benefits							
(2000's)	Community Education	\$1,947	\$3,064	\$ 4,157	\$ 5,167	\$ 4,193	\$ 5,227
	Food Service	\$5,574	\$2,211	\$ -	\$ -	\$ -	\$ -
Purchased Services							
(3000/4000's)	Community Education	\$8,217	\$15,816	\$ 10,794	\$ 15,749	\$ 9,407	\$ 16,365
	Food Service	\$359,356	\$359,751	\$ 358,669	\$ 345,160	\$ 319,627	\$ 380,046

(5000's)	Supplies and Materials								
	Community Education	\$1,510	\$1,779	\$ 3,091	\$ 2,770	\$ 1,475	\$ 3,467	\$ 3,537	
	Food Service	\$315,660	\$333,423	\$ 324,882	\$ 330,545	\$ 322,153	\$ 365,019	\$ 416,815	
(7000's)	Dues, Fees, Misc.								
	Community Education	\$1,119	\$3,075	\$ 2,034	\$ 3,074	\$ 2,440	\$ 3,935	\$ 4,507	
	Food Service	\$3,204	\$3,116	\$ 2,912	\$ 7,952	\$ 2,948	\$ 2,175	\$ 3,393	
(6000's)	Capital Outlay								
	Community Education	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$4,893	\$4,890	\$ 3,091	\$ 28,874	\$ 45,159	\$ 30,000	\$ 58,568	
(5800's)	Commodities								
	Community Education	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	
	Food Service	\$41,139	\$48,737	\$ 39,744	\$ 40,974	\$ 50,659	\$ 35,300	\$ 35,300	
	Prior Year Adjustments								
	Community Education	\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	
	Food Service		\$0	\$ -	\$ -	\$ -	\$ -	\$ -	
	Indirect Cost Food Service	\$0	\$0	\$ -	\$ -	\$ 5,000			
	Total Expenditures	\$758,043	\$789,882	\$ 763,047	\$ 796,005	\$ 776,317	\$ 857,430	\$ 942,624	
	Estimated Fund Balance 6/30/2015							\$ 137,232	
	(\$11,823 Community Service)								
	(\$125,409 Food Service)								

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on **June 15, 2015**

Daniel Boyer, President
Reed City Area Public Schools
Board of Education