

# Where Does The Money Go?

*This illustration was put together to show what money is available to our school and where money from activities such as PTA fundraisers are spent.*

## Principal's Discretionary Money

**\$30/per student**

State funds - Used for All copies made at school, All office supplies (e.g., paper, pens, staples, Band-Aids). This is the only money that is not earmarked for specific types of spending.

## Alisal Class Donation

**Collected at Back to School Night  
(amt. varies by grade level)**

This money is spent by teachers on class specific purchases (e.g., printer cartridges, class incentives, pencils, art supplies, binders, books).

## PPIE (Supporting All PUSD Schools)

Pleasanton Partnerships in Education Foundation - Non-profit supporting critical student programs threatened by state budget cuts and to fund projects enhancing educational excellence for all students.

## Alisal PTA Donations/Fundraising

Top Programs Funded by PTA:

- ✓ Classroom Supplies - \$700/teacher, \$450/specialist. Spent on class specific purchases (e.g., printer cartridges, class incentives, pencils, art supplies, binders, books).
- ✓ Art In Action
- ✓ Science Fair
- ✓ Assemblies
- ✓ Project Lead The Way
- ✓ Literacy Materials
- ✓ Technology / Chromebooks

## Alisal Non-Fundraising Activities

PTA facilitated activities that are non-fundraising. Examples:

- ✓ Yearbook
- ✓ Carnival
- ✓ Book Club
- ✓ Field Day

## Local Control & Accountability Plan (LCAP)

State funds - For library and after school tutoring. These funds go directly to the program and not to the school / administration.

## Educator Effectiveness

**\$10K remaining**

State funds - Used for Staff development (e.g., conference fees, workshops). Must be spend by end of 2016/17 school year.



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