

## ***2008-09 Academic Excellence Indicator System***

***District Name: HALLETTSVILLE ISD***

***Campus Name: HALLETTSVILLE EL***

***Campus #: 143901101***

***2009 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Comparable Improvement: Reading/ELA & Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 278  
Grade Span: EE - 04  
School Type: Elementary

District Name: HALLETTSVILLE ISD  
Campus Name: HALLETTSVILLE EL  
Campus #: 143901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2009	90%	91%	97%	91%	75%	83%	97%	*	*	88%	95%	*	78%	*
	2008	89%	98%	96%	98%	86%	> 99%	> 99%	*	*	96%	> 99%	*	95%	*
Mathematics	2009	86%	94%	95%	94%	88%	83%	97%	*	*	96%	91%	*	89%	*
	2008	85%	91%	91%	91%	86%	> 99%	90%	*	*	95%	86%	*	83%	*
All Tests	2009	82%	88%	91%	88%	63%	67%	97%	*	*	85%	91%	*	74%	*
	2008	80%	89%	88%	89%	71%	> 99%	90%	*	*	91%	86%	*	79%	*
<b>TAKS Met 2009 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2009	86%	98%	93%	98%	> 99%	80%	> 99%	*	*	95%	> 99%	*	95%	*
	2008	85%	89%	91%	89%	> 99%	63%	93%	*	*	92%	87%	*	94%	*
Mathematics	2009	88%	> 99%	93%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2008	87%	91%	93%	91%	80%	63%	98%	*	*	96%	87%	*	88%	*
Writing	2009	92%	98%	95%	98%	> 99%	80%	> 99%	*	*	95%	> 99%	*	95%	*
	2008	93%	87%	96%	87%	60%	75%	93%	*	*	76%	97%	*	88%	*
All Tests	2009	78%	98%	85%	98%	> 99%	80%	> 99%	*	*	95%	> 99%	*	95%	*
	2008	77%	76%	85%	76%	60%	38%	86%	*	*	72%	80%	*	81%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
<b>(Standard Accountability Indicator)</b>															
Reading/ELA	2009	91%	94%	96%	97%	93%	82%	> 99%	*	*	93%	> 99%	*	92%	*
	2008	91%	95%	96%	94%	> 99%	77%	96%	*	*	96%	92%	*	97%	*
Mathematics	2009	82%	87%	95%	97%	93%	91%	98%	*	*	98%	95%	*	95%	*
	2008	80%	85%	93%	91%	83%	77%	95%	*	*	96%	86%	*	85%	*
Writing	2009	93%	95%	95%	98%	> 99%	80%	> 99%	*	*	95%	> 99%	*	95%	*
	2008	93%	92%	96%	87%	60%	75%	93%	*	*	76%	97%	*	88%	*
All Tests	2009	74%	78%	90%	93%	87%	73%	98%	*	*	91%	95%	*	87%	*
	2008	72%	78%	88%	83%	75%	62%	88%	*	*	83%	82%	*	82%	*
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	96%	99%	99%	99%	> 99%	> 99%	> 99%	*	*	98%	> 99%	*	97%	*
Mathematics	2009	89%	93%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Writing	2009	97%	96%	> 99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2009	84%	88%	96%	99%	93%	> 99%	> 99%	*	*	98%	> 99%	*	97%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 278  
Grade Span: EE - 04  
School Type: Elementary

District Name: HALLETTSVILLE ISD  
Campus Name: HALLETTSVILLE EL  
Campus #: 143901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	34%	50%	44%	33%	27%	49%	*	*	41%	46%	*	30%	*
	2008	34%	35%	44%	30%	8%	23%	34%	*	*	23%	35%	*	21%	*
Mathematics	2009	31%	28%	50%	37%	20%	27%	43%	*	*	38%	36%	*	21%	*
	2008	28%	29%	42%	27%	25%	8%	30%	*	*	28%	25%	*	12%	*
Writing	2009	34%	35%	39%	45%	< 1%	40%	57%	*	*	43%	47%	*	16%	*
	2008	33%	21%	34%	24%	20%	< 1%	29%	*	*	12%	34%	*	19%	*
All Tests	2009	16%	15%	32%	26%	< 1%	9%	35%	*	*	26%	26%	*	11%	*
	2008	15%	16%	24%	11%	8%	8%	12%	*	*	9%	14%	*	9%	*
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	83%	98%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Mathematics	2009	69%	68%	87%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Writing	2009	72%	> 99%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
All Tests	2009	57%	62%	78%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	89%	94%	95%	88%	82%	98%	*	*	92%	98%	> 99%	88%	*
	2008	86%	93%	94%	93%	92%	79%	96%	*	*	94%	92%	*	94%	*
Mathematics	2009	80%	84%	94%	95%	88%	91%	97%	*	*	94%	95%	78%	90%	*
	2008	78%	85%	92%	90%	83%	77%	93%	*	*	94%	86%	83%	83%	*
Writing	2009	92%	92%	94%	98%	> 99%	80%	> 99%	*	*	95%	> 99%	*	95%	*
	2008	91%	91%	95%	87%	60%	75%	93%	*	*	76%	97%	*	88%	*
All Tests	2009	72%	74%	88%	91%	75%	73%	97%	*	*	87%	95%	78%	81%	*
	2008	69%	77%	85%	81%	67%	64%	87%	*	*	80%	82%	83%	78%	*
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	89%	94%	95%	88%	82%	99%	*	*	93%	98%	> 99%	89%	*
Mathematics	2009	80%	83%	94%	95%	88%	91%	97%	*	*	95%	96%	87%	91%	*
Writing	2009	91%	93%	94%	98%	> 99%	80%	> 99%	*	*	96%	> 99%	> 99%	96%	*
All Tests	2009	71%	73%	87%	91%	76%	73%	97%	*	*	87%	96%	87%	83%	*

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Section I - Page 3  
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School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	99.8%	99.8%	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	89.2%	92.9%	88.9%	88.9%	100.0%	87.2%	-	-	85.7%	92.3%	20.0%	84.3%	*
Not on TAKS	7.7%	10.6%	6.8%	11.1%	11.1%	0.0%	12.8%	-	-	14.3%	7.7%	80.0%	15.7%	*
TAKS(Acc) Only	2.3%	4.4%	1.3%	5.6%	5.6%	0.0%	6.4%	-	-	10.7%	0.0%	40.0%	7.8%	*
TAKS-M Only	3.3%	4.2%	2.6%	5.6%	5.6%	0.0%	6.4%	-	-	3.6%	7.7%	40.0%	7.8%	*
TAKS-Alt Only	0.8%	0.8%	0.6%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	1.1%	1.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	87.3%	86.4%	89.0%	82.4%	83.3%	91.7%	80.8%	-	-	83.9%	80.8%	20.0%	74.5%	*
Non-Acct System	11.2%	13.4%	10.4%	17.6%	16.7%	8.3%	19.2%	-	-	16.1%	19.2%	80.0%	25.5%	*
Mobile	4.7%	4.2%	4.5%	6.5%	5.6%	8.3%	6.4%	-	-	1.8%	11.5%	0.0%	9.8%	*
Non-Acct Test	6.4%	9.0%	5.4%	11.1%	11.1%	0.0%	12.8%	-	-	14.3%	7.7%	80.0%	15.7%	*
Hurricane Ike	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>														
Absent	1.5%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
<b>Total Count</b>	<b>3,132,150</b>	<b>612</b>	<b>305</b>	<b>108</b>	<b>18</b>	<b>12</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>52</b>	<b>15</b>	<b>51</b>	<b>1</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.7%	99.7%	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	-
<b>By Program</b>														
TAKS (1 or more)	90.9%	89.6%	93.2%	90.3%	92.9%	88.2%	90.2%	-	-	87.7%	92.9%	21.4%	86.0%	-
Not on TAKS	7.5%	10.1%	6.8%	9.7%	7.1%	11.8%	9.8%	-	-	12.3%	7.1%	78.6%	14.0%	-
TAKS(Acc)	2.7%	1.3%	1.6%	0.9%	0.0%	0.0%	1.2%	-	-	1.8%	0.0%	7.1%	2.3%	-
TAKS-M Only	2.9%	7.0%	2.4%	6.2%	7.1%	11.8%	4.9%	-	-	5.3%	7.1%	50.0%	7.0%	-
TAKS-Alt Only	0.7%	0.5%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Combination	1.2%	1.3%	1.0%	2.7%	0.0%	0.0%	3.7%	-	-	5.3%	0.0%	21.4%	4.7%	-
<b>By Acct Status</b>														
Acct System	87.1%	86.7%	87.5%	86.7%	85.7%	76.5%	89.0%	-	-	82.5%	91.1%	21.4%	79.1%	-
Non-Acct System	11.3%	12.9%	12.3%	13.3%	14.3%	23.5%	11.0%	-	-	17.5%	8.9%	78.6%	20.9%	-
Mobile	5.1%	3.5%	5.3%	3.5%	7.1%	11.8%	1.2%	-	-	5.3%	1.8%	0.0%	7.0%	-
Non-Acct Test	6.2%	9.4%	5.8%	9.7%	7.1%	11.8%	9.8%	-	-	12.3%	7.1%	78.6%	14.0%	-
<b>Not Tested</b>														
Absent	1.6%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
LEP Exempt	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.9%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
Other	0.5%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
<b>Total Count</b>	<b>3,075,682</b>	<b>626</b>	<b>282</b>	<b>113</b>	<b>14</b>	<b>17</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>56</b>	<b>14</b>	<b>43</b>	<b>0</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 278  
Grade Span: EE - 04  
School Type: Elementary

District Name: HALLETTSVILLE ISD  
Campus Name: HALLETTSVILLE EL  
Campus #: 143901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>														
<b>Percent of Failers Passing TAKS</b>														
Reading/ELA	2009	49%	43%	64%	*	*	*	*	*	*	*	*	*	*
	2008	53%	73%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	37%	48%	44%	*	*	*	*	*	*	*	*	*	*
	2008	36%	48%	50%	71%	*	*	*	*	*	*	*	*	*
<b>Average TGI Growth</b>														
Reading/ELA	2009	0.52	0.35	0.69	*	*	*	*	*	*	*	*	*	*
	2008	0.58	1.00	0.73	0.34	*	*	*	*	*	*	*	*	*
Mathematics	2009	0.38	0.47	0.51	*	*	*	*	*	*	*	*	*	*
	2008	0.34	0.39	0.49	0.82	*	*	*	*	*	*	*	*	*
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2009	10%	9%	4%	9%	25%	17%	3%	*	*	12%	5%	*	22%
	2008	12%	2%	5%	2%	14%	< 1%	< 1%	*	*	4%	< 1%	*	5%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2009	94%	96%	99%	96%	88%	83%	> 99%	*	*	92%	> 99%	*	89%
	2008	94%	> 99%	99%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
<b>English Language Learners Progress Measure (2011 Preview)</b>														
	2008-09	76%	*	92%	*	*	*	*	*	*	*	*	*	*
<b>Attendance Rate</b>														
	2007-08	95.5%	96.2%	96.6%	96.3%	96.3%	95.5%	96.5%	-	*	96.3%	96.3%	94.8%	95.2%
	2006-07	95.5%	96.4%	96.7%	96.9%	96.9%	95.8%	97.2%	-	*	96.9%	96.9%	96.2%	96.1%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 1  
Total Students: 278  
Grade Span: EE - 04  
School Type: Elementary

District Name: HALLETTSVILLE ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	278	100.0%	23,964	859	4,728,204
Students By Grade:					
Early Childhood Education	5	1.8%	0.4%	0.6%	0.3%
Pre-Kindergarten	14	5.0%	3.0%	1.6%	4.2%
Kindergarten	57	20.5%	14.2%	6.8%	7.7%
Grade 1	51	18.3%	15.2%	6.1%	8.0%
Grade 2	50	18.0%	15.5%	5.9%	7.9%
Grade 3	54	19.4%	16.0%	6.4%	7.8%
Grade 4	47	16.9%	17.8%	5.5%	7.5%
Grade 5	0	0.0%	14.3%	7.1%	7.5%
Grade 6	0	0.0%	3.6%	6.4%	7.3%
Grade 7	0	0.0%	0.0%	8.4%	7.3%
Grade 8	0	0.0%	0.0%	8.0%	7.3%
Grade 9	0	0.0%	0.0%	10.1%	8.2%
Grade 10	0	0.0%	0.0%	8.4%	7.0%
Grade 11	0	0.0%	0.0%	9.1%	6.4%
Grade 12	0	0.0%	0.0%	9.7%	5.8%
Ethnic Distribution:					
African American	46	16.5%	10.2%	13.4%	14.2%
Hispanic	50	18.0%	18.0%	13.3%	47.9%
White	182	65.5%	65.4%	73.3%	34.0%
Native American	0	0.0%	0.6%	0.0%	0.4%
Asian/Pac. Islander	0	0.0%	5.8%	0.0%	3.6%
Economically Disadvantaged	141	50.7%	28.7%	36.2%	56.7%
Limited English Proficient (LEP)	5	1.8%	6.1%	1.0%	16.9%
Students w/Disciplinary Placements (2007-08)	1	0.3%	0.1%	1.5%	2.1%
At-Risk	97	34.9%	28.5%	42.5%	48.3%
Mobility (2007-08)	28	11.7%	12.4%	10.6%	19.8%
Number of Students per Teacher	11.6	n/a	14.9	11.3	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	2.1%	2.5%	2.1%	2.6%	0.0%	13.4%	0.0%	11.7%
Grade 1	6.3%	2.6%	6.3%	5.5%	0.0%	6.3%	0.0%	10.5%
Grade 2	2.1%	1.4%	2.1%	3.2%	0.0%	1.5%	0.0%	4.7%
Grade 3	0.0%	0.8%	0.0%	2.5%	0.0%	1.3%	0.0%	3.0%
Grade 4	0.0%	0.5%	0.0%	1.3%	0.0%	1.4%	0.0%	1.3%
Grade 5	-	1.1%	0.0%	1.9%	-	2.3%	0.0%	2.4%
Grade 6	-	0.6%	0.0%	0.9%	-	2.3%	0.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.3%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	13.9	18.6	13.9	19.0
Grade 1	15.8	18.8	15.8	19.0
Grade 2	15.9	19.0	15.9	19.3
Grade 3	12.7	19.1	12.7	19.3
Grade 4	11.6	20.0	11.6	19.7
Grade 5	-	22.0	13.7	22.1
Grade 6	-	24.9	14.1	21.5
Mixed Grades	-	20.3	-	21.8
Secondary: English/Language Arts	-	-	16.1	19.8
Foreign Languages	-	-	16.9	21.1
Mathematics	-	-	12.2	19.6
Science	-	-	17.4	20.5
Social Studies	-	-	16.5	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 278  
Grade Span: EE - 04  
School Type: Elementary

District Name: HALLETTSVILLE ISD  
Campus Name: HALLETTSVILLE EL  
Campus #: 143901101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.2	72.4%	85.5%	58.6%	62.9%
Teachers	24.0	66.3%	73.1%	50.4%	50.7%
Professional Support	1.2	3.4%	8.6%	4.3%	8.4%
Campus Admin. (School Leader.)	1.0	2.8%	3.8%	3.2%	2.8%
Educational Aides:	10.0	27.6%	14.5%	14.5%	9.7%
Total Minority Staff:	1.0	2.8%	10.1%	11.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	0.0%	9.7%
Hispanic	0.0	0.0%	4.2%	1.3%	22.1%
White	24.0	100.0%	91.6%	98.7%	66.7%
Native American	0.0	0.0%	0.6%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	0.0%	1.3%
Males	0.6	2.3%	5.0%	28.1%	22.9%
Females	23.5	97.7%	95.0%	71.9%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	6.5%	2.6%	7.3%
1-5 Years Experience	5.0	20.8%	26.8%	14.5%	30.5%
6-10 Years Experience	4.0	16.6%	20.8%	21.8%	20.0%
11-20 Years Experience	7.0	29.1%	27.0%	31.7%	23.7%
Over 20 Years Experience	8.0	33.4%	18.9%	29.4%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		16.1 yrs.	11.6 yrs.	15.3 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		12.5 yrs.	7.4 yrs.	9.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,285	\$34,893	\$40,372
1-5 Years Experience		\$30,509	\$43,049	\$31,005	\$42,463
6-10 Years Experience		\$36,995	\$45,030	\$37,796	\$45,035
11-20 Years Experience		\$44,218	\$49,420	\$43,490	\$49,083
Over 20 Years Experience		\$49,481	\$57,148	\$50,340	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,920	\$47,606	\$42,222	\$47,159
Professional Support		\$53,431	\$51,864	\$51,422	\$55,819
Campus Administration (School Leadership)		\$62,000	\$68,590	\$59,197	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	9.4	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 278  
Grade Span: EE - 04  
School Type: Elementary

District Name: HALLETTSVILLE ISD  
Campus Name: HALLETTSVILLE EL  
Campus #: 143901101

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,653,438	100.0%	\$5,926	\$1,788,049	100.0%	\$6,409	\$136,023,193	100.0%	\$5,825
Instruction (11,95)	\$1,357,570	82.1%	\$4,866	\$1,485,344	83.1%	\$5,324	\$102,696,667	75.5%	\$4,398
Instructional-Related Services (12,13)	\$63,995	3.9%	\$229	\$64,345	3.6%	\$231	\$5,678,284	4.2%	\$243
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,694,521	1.2%	\$73
School Leadership (23)	\$119,330	7.2%	\$428	\$119,330	6.7%	\$428	\$8,771,679	6.4%	\$376
Support Services-Student (31,32,33)	\$37,637	2.3%	\$135	\$44,124	2.5%	\$158	\$6,592,330	4.8%	\$282
Other Campus Costs (35,36,51,52,53)	\$74,906	4.5%	\$268	\$74,906	4.2%	\$268	\$10,589,712	7.8%	\$453
<b>By Program:</b>									
Total Operating Expenditures	\$1,578,532	100.0%	\$5,658	\$1,713,143	100.0%	\$6,140	\$124,258,508	100.0%	\$5,321
Bilingual/ESL Education (25)	\$2,478	0.2%	\$9	\$2,478	0.1%	\$9	\$2,224,623	1.8%	\$95
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$305	0.0%	\$0
Accelerated Education (24,30)	\$158,474	10.0%	\$568	\$293,085	17.1%	\$1,050	\$6,929,011	5.6%	\$297
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,910,557	1.5%	\$82
Regular Education (11)	\$1,258,114	79.7%	\$4,509	\$1,258,114	73.4%	\$4,509	\$92,809,849	74.7%	\$3,974
Special Education (23)	\$159,466	10.1%	\$572	\$159,466	9.3%	\$572	\$20,382,479	16.4%	\$873
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,684	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	5	1.8%	5.6%	1.0%	16.0%
Career & Technical Education	0	0.0%	0.0%	36.6%	21.4%
Gifted & Talented Education	5	1.8%	5.8%	6.6%	7.5%
Special Education	29	10.4%	9.2%	13.3%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.2	0.9%	2.0%	0.4%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	7.2%	3.9%
Compensatory Education	2.6	10.8%	4.3%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.3%	0.0%	2.0%
Regular Education	20.2	84.2%	82.9%	77.3%	70.4%
Special Education	1.0	4.2%	9.5%	3.9%	9.7%
Other	0.0	0.0%	0.0%	6.1%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.