

**McAllen Independent School District
Gas Usage and Cost for Fiscal Year Ending June 30, 2016**

2014- 15 Fiscal Year	Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2014-2015	
		001 - McAllen High School	MCF	210	278	525	530	479	375	375	515	375	451	462	280	4,855
	Cost \$	\$197.04	\$253.00	\$423.00	\$443.47	\$425.75	\$450.73	\$226.91	\$427.10	\$278.32	\$337.71	\$335.76	\$211.05	\$4,009.84	#DIV/0!	Cost
	Unit cost \$	0.938286	0.910072	0.805714	0.836736	0.888831	1.201947	0.605093	0.829320	0.742187	0.748803	0.726753	0.753750	0.832921		Unit cost
002 - Memorial High School	MCF	51	48	91	239	261	261	268	309	208	156	170	166	2,228	#DIV/0!	MCF
	Cost \$	\$76.85	\$75.38	\$104.97	\$219.15	\$240.52	\$287.71	\$295.11	\$185.04	\$278.51	\$129.59	\$160.70	\$140.72	\$2,194.25	#DIV/0!	Cost
	Unit cost \$	1.506863	1.570417	1.153516	0.916946	0.921533	1.102337	1.101157	0.598835	1.338990	0.830705	0.945294	0.847711	1.069525		Unit cost
006 - Rowe High School	MCF	535	763	500	255	755	2,139	2,520	3,493	3,270	3,282	570	9	18,091	#DIV/0!	MCF
	Cost \$	\$442.69	\$627.55	\$404.68	\$222.49	\$567.26	\$1,542.16	\$1,727.44	\$2,465.11	\$2,085.82	\$2,042.29	\$405.29	\$43.86	\$12,576.64	#DIV/0!	Cost
	Unit cost \$	0.827458	0.822477	0.809360	0.872510	0.751338	0.720972	0.685492	0.705729	0.637865	0.622270	0.711035	4.873333	1.086653		Unit cost
007 - Lamar Academy	MCF	3	4	9	9	9	8	248	17	13	12	14	10	356	#DIV/0!	MCF
	Cost \$	\$40.57	\$41.38	\$44.90	\$45.18	\$45.58	\$47.10	\$163.02	\$51.14	\$46.63	\$47.17	\$47.31	\$44.48	\$664.46	#DIV/0!	Cost
	Unit cost \$	13.523333	10.345000	4.988889	5.020000	5.064444	5.887500	0.657339	3.008235	3.586923	3.930833	3.379286	4.448000	5.319982		Unit cost
042 - Travis Middle School	MCF	48	45	48	78	82	97	241	630	160	265	163	166	2,023	#DIV/0!	MCF
	Cost \$	\$74.58	\$73.06	\$73.48	\$94.29	\$98.62	\$107.54	\$229.97	\$465.11	\$141.03	\$211.73	\$148.95	\$140.72	\$1,859.08	#DIV/0!	Cost
	Unit cost \$	1.553750	1.623556	1.530833	1.208846	1.202683	1.108660	0.954232	0.738270	0.881438	0.798981	0.913804	0.847711	1.113564		Unit cost
043 - Lincoln Middle School	MCF	47	87	81	92	88	113	123	111	118	59	93	67	1,079	#DIV/0!	MCF
	Cost \$	\$73.83	\$105.50	\$97.65	\$107.19	\$104.85	\$178.16	\$88.04	\$118.02	\$115.85	\$77.79	\$98.18	\$76.64	\$1,241.70	#DIV/0!	Cost
	Unit cost \$	1.570851	1.212644	1.205556	1.165109	1.191477	1.576637	0.715772	1.063243	0.981780	1.318475	1.055699	1.143881	1.183427		Unit cost
044 - Brown Middle School	MCF	7	10	11	20	21	23	25	34	27	26	23	12	239	#DIV/0!	MCF
	Cost \$	\$43.59	\$46.03	\$46.37	\$53.59	\$55.29	\$63.59	\$50.88	\$63.97	\$55.57	\$56.45	\$53.12	\$45.69	\$634.14	#DIV/0!	Cost
	Unit cost \$	6.227143	4.603000	4.215455	2.679500	2.632857	2.764783	2.035200	1.881471	2.058148	2.171154	2.309565	3.807500	3.115481		Unit cost
045 - Morris Middle School	MCF	31	21	25	22	25	29	24	26	21	28	19	17	288	#DIV/0!	MCF
	Cost \$	\$61.74	\$54.52	\$56.62	\$54.17	\$55.81	\$58.68	\$54.40	\$56.37	\$51.44	\$56.33	\$50.54	\$48.79	\$659.41	#DIV/0!	Cost
	Unit cost \$	1.991613	2.596190	2.264800	2.462273	2.232400	2.023448	2.266667	2.168077	2.449524	2.011786	2.660000	2.870000	2.333065		Unit cost
046 - De Leon Middle School	MCF	6	6	6	33	41	54	64	119	137	80	72	54	672	#DIV/0!	MCF
	Cost \$	\$42.84	\$42.93	\$42.69	\$64.32	\$68.99	\$101.19	\$80.40	\$120.24	\$130.85	\$88.15	\$84.77	\$71.62	\$938.99	#DIV/0!	Cost
	Unit cost \$	7.140000	7.155000	7.115000	1.949091	1.682683	1.873889	1.256250	1.010420	0.955109	1.101875	1.177361	1.326296	2.811915		Unit cost
047 - Cathey Middle School	MCF	191	198	45	101	242	571	477	533	535	105	190	116	3,304	#DIV/0!	MCF
	Cost \$	\$182.67	\$191.21	\$71.29	\$110.79	\$216.31	\$445.84	\$417.68	\$399.38	\$381.84	\$107.58	\$163.23	\$109.87	\$2,797.69	#DIV/0!	Cost
	Unit cost \$	0.956387	0.965707	1.584222	1.096931	0.893843	0.780806	0.875639	0.749306	0.713720	1.024571	0.859105	0.947155	0.953949		Unit cost
048 - Fossum Middle School	MCF	33	67	173	123	123	100	84	126	115	93	119	72	1,228	#DIV/0!	MCF
	Cost \$	\$63.24	\$90.04	\$165.06	\$135.25	\$130.36	\$154.12	\$93.57	\$125.05	\$115.96	\$96.10	\$115.09	\$82.73	\$1,366.57	#DIV/0!	Cost
	Unit cost \$	1.916364	1.343881	0.954104	1.099593	1.059837	1.541200	1.113929	0.992460	1.008348	1.033333	0.967143	1.149028	1.181602		Unit cost
107 - Jackson Elementary	MCF	20	9	66	74	79	62	50	76	70	74	73	47	700	#DIV/0!	MCF
	Cost \$	\$53.41	\$45.25	\$86.66	\$95.33	\$100.04	\$131.38	\$58.85	\$96.99	\$102.42	\$82.94	\$86.09	\$67.30	\$1,006.66	#DIV/0!	Cost
	Unit cost \$	2.670500	5.027778	1.313030	1.288243	1.266329	2.119032	1.177000	1.276184	1.463143	1.120811	1.179315	1.431915	1.777773		Unit cost
108 - Navarro Elementary	MCF	1	0	0	0	0	42	93	83	65	64	68	49	465	#DIV/0!	MCF
	Cost \$	\$39.06	\$38.30	\$38.30	\$38.30	\$38.30	\$90.26	\$75.91	\$97.90	\$81.02	\$81.03	\$82.07	\$68.53	\$768.98	#DIV/0!	Cost
	Unit cost \$	39.060000					2.149048	0.816237	1.179518	1.246462	1.266094	1.206912	1.398571	6.040355		Unit cost
126 - Castaneda Elementary	MCF	109	159	174	22	144	123	1,374	2,816	2,621	2,237	2,692	2,673	15,144	#DIV/0!	MCF
	Cost \$	\$120.69	\$161.09	\$165.79	\$55.62	\$146.09	\$181.56	\$942.24	\$1,976.95	\$1,808.81	\$1,406.88	\$1,775.64	\$1,687.39	\$10,428.75	#DIV/0!	Cost
	Unit cost \$	1.107248	1.013145	0.952816	2.528182	1.014514	1.478098	0.685764	0.702042	0.690122	0.628914	0.659599	0.631272	1.007476		Unit cost
808 - Facilities, Maintenance & Operations	MCF	2,568	2,942	1,869	3,346	3,018	3,678	4,093	2,577	1,922	2,532	2,805	2,057	33,407	#DIV/0!	MCF
	Cost \$	\$1,979.35	\$2,310.39	\$1,407.78	\$2,455.26	\$2,152.75	\$2,624.20	\$2,781.83	\$1,828.71	\$1,241.78	\$1,584.56	\$1,844.31	\$1,307.37	\$23,518.29	#DIV/0!	Cost
	Unit cost \$	0.770775	0.785313	0.753226	3.01800000	0.713304	0.713486	0.679656	0.709627	0.646087	0.625814	0.657508	0.635571	252.140864		Unit cost
998 - Crockett Administration Annex	MCF	0	0	0	0	16	87	186	210	87	102	94	86	868	#DIV/0!	MCF
	Cost \$	\$38.30	\$38.30	\$38.30	\$38.30	\$49.51	\$99.46	\$162.97	\$184.20	\$92.77	\$101.49	\$98.82	\$91.36	\$1,033.78	#DIV/0!	Cost
	Unit cost \$					3.094375	1.143218	0.876183	0.877143	1.066322	0.995000	1.051277	1.062326	1.270730		Unit cost
Aggregate Usage:	0	3,860	4,637	3,623	4,944	5,383	7,762	10,245	11,675	9,744	9,566	7,627	5,881	84,947		Aggregate Usage:
Aggregate Cost:	\$ 0	\$3,530.45	\$4,193.93	\$3,267.54	\$4,232.70	\$4,496.03	\$6,563.68	\$7,449.22	\$8,661.28	\$7,008.62	\$6,507.79	\$5,549.87	\$4,238.12	\$65,699.23		Aggregate Cost: