

**Adopted Budget for
Date Adopted by Board:**

**ROBSTOWN ISD
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$9,530,291
5800/5900	State Program Revenues	\$23,292,630
	Total Revenues	\$32,822,921

Expenditures:		
11	Instruction	\$13,790,061
12	Instructional Resources, Media	\$237,202
13	Curriculum Development & Staff	\$391,227
21	Instructional Leadership	\$444,355
23	School Leadership	\$1,783,987
31	Guidance & Counseling, Evaluation	\$449,959
32	Social Work Services	\$100,613
33	Health Services	\$255,790
34	Student Transportation	\$399,638
35	Food Services	\$2,632,151
36	Co-curricular/ Extra-curricular	\$1,120,997
41	General Administration	\$1,607,603
51	Plant Maintenance & Operations	\$4,268,171
52	Security and Monitoring	\$166,379
53	Data Processing	\$436,217
61	Community Service	\$9,157
71	Debt Service	\$4,604,414
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$25,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$100,000
	Total Adopted Expenditure Budget	\$32,822,921.00
	Difference in Revenue/Expenditures	\$0.00

