

**Adopted Budget for
Date Adopted by Board:**

**MOULTON ISD
August 20, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$5,732,778
5800	State Program Revenues	\$276,033
	Total Revenues	\$6,008,811

Expenditures:		
11	Instruction	\$1,912,775
12	Instructional Resources, Media	\$31,659
13	Curriculum Development & Staff	\$4,700
21	Instructional Leadership	\$0
23	School Leadership	\$187,047
31	Guidance & Counseling, Evaluation	\$69,570
32	Social Work Services	\$0
33	Health Services	\$41,996
34	Student Transportation	\$225,679
35	Food Services	\$81,460
36	Co-curricular/ Extra-curricular	\$77,715
41	General Administration	\$292,699
51	Plant Maintenance & Operations	\$302,240
52	Security and Monitoring	\$1,400
53	Data Processing	\$53,749
61	Community Service	\$650
71	Debt Service	\$0
81	Facilities Acquisition and	\$20,000
91	Contracted Instructional Services	\$2,474,164
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$121,308
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$110,000
	Total Adopted Expenditure Budget	\$6,008,811.00
	Difference in Revenue/Expenditures	\$0.00