

Elementary and Secondary Education Act

Local Educational Agency Plan Goal 2

Budget Update

Name of LEA: Firebaugh-Las Deltas Unified School District

Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 82,645.00

Immigrant: \$ 9,125.00

LEP Administrative & Indirect Costs (2%): \$ 1,652.90

Immigrant Administrative & Indirect Costs: \$ 182.50

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Grades K-5 will increase ELD instructional minutes from 30 minutes to 45 minutes daily.	No Cost	\$0
Goal 2A: AMAO 1- Annual progress Learning English	Grades K-12 will administer the ELLA (English Learner Language Assessment) benchmark two times per year in February and May/June.	Certificated Salary Printed Assessment Materials	\$15,300.00
Goal 2A: AMAO 1- Annual progress Learning English	School wide focus walks completed at least four times per month.	Web-based Walkthrough Form	\$150.00
Goal 2A: AMAO 1- Annual progress Learning English	All school sites will provide 1-2 opportunities for each teacher on site to observe the classrooms of other teachers	Certificated Salary	\$15,500.00

	for the purpose of reflection and sharing of effective instructional strategies for EL students.		
Goal 2A: AMAO 1- Annual progress Learning English	District Wide Leadership Team will complete focus walks at least two times annually at each site and share observations.	Web-based walkthrough form	\$150.00
Goal 2B: AMAO 2 - English Proficiency	All school sites will successfully continue and refine their ELD and RTI systems for academic and language achievement.	Research-based supplemental materials	\$5,500.00
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	K-12 Teachers will receive training on understanding and implementing new 2012 English Language Arts standards.	Training Cost Certificated Salary	\$6,595.00
Goal 2C: AMAO 3 – AYP in Mathematics	K-12 Teachers will receive training on understanding and implementing new 2012 math standards.	Training Cost Certificated Salary	\$9,000.00
Goal 2D: High Quality Professional Development	K-12 teachers will be trained on new ELD standards and the new ELA/ELD framework for successful classroom implementation.	Certificated Salary Training Materials	\$10,000.00
Goal 2E: Parent and Community Participation	Implement parent courses (at least one parent cohort opportunity) per school site with full participation from parents.	Staffing for Courses Materials for Courses	\$8,000.00
Goal 2F: Parental Notification	FLDUSD will annually provide required communications to parents. Parents of EL students will receive the following information regarding their children in the parents home language: -identification as EL; -program placement options; -program placement notification; -English language proficiency level, as determined by CELDT results and any local English Proficiency assessments used;	Materials for Parent Notices Mailing of Notices	\$3,250.00

	<p>-academic achievement level;</p> <p>-redesignation information; and</p> <p>-At the high school level, graduation requirements and annual notification of their students' progress toward meeting those requirements</p>		
<p>Goal 2G: Services for Immigrant Students</p> <p>(for LEAs receiving Title III, Immigrant funds)</p>	<p>Provide staff high-quality professional development and supplemental materials, to meet the needs of students with immigrant status, that are aligned with the school's comprehensive instructional program.</p>	<p>Certificated Salary</p> <p>Supplemental Materials</p> <p>Cost of Training</p> <p>Indirect Cost</p>	<p>\$9,125.00</p>
<p>Goal 5A: Increase Graduation Rates</p>	<p>Provide parents quality courses for understanding the graduation requirements of their student throughout high school.</p>	<p>Staffing to Lead Courses</p> <p>Materials for Courses</p>	<p>\$9,200</p>
<p>Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs</p>			<p>LEP \$ 82,645.00</p> <p>IMM \$ 9,125.00</p>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.