

## ***2011-12 Academic Excellence Indicator System***

***District Name: ROSEBUD-LOTT ISD***

***District #: 073905***

***PBM Special Education Monitoring Results Status:***

***Local Interventions Implemented***

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Indicator:	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2012 Standard</b>															
<b>Grade 10</b>															
Eng Lang Arts 2012	91%	90%	84%	64%	89%	90%	*	*	*	*	55%	80%	*	64%	
Mathematics 2012	75%	71%	50%	9%	68%	55%	*	*	*	*	8%	42%	*	21%	
Science 2012	75%	72%	51%	9%	58%	68%	*	*	*	*	9%	42%	*	14%	
Soc Studies 2012	94%	93%	92%	82%	94%	95%	*	*	*	*	70%	90%	*	75%	
All Tests 2012	65%	61%	37%	< 1%	47%	45%	*	*	*	*	< 1%	29%	*	7%	
<b>TAKS Met 2012 Standard</b>															
<b>^ Grade 11</b>															
Eng Lang Arts 2012	93%	92%	93%	86%	87%	97%	*	*	*	*	57%	88%	*	79%	
Mathematics 2012	91%	89%	93%	86%	93%	94%	*	*	*	*	71%	88%	*	79%	
Science 2012	93%	92%	93%	86%	93%	94%	*	*	*	*	57%	92%	*	79%	
Soc Studies 2012	98%	97%	98%	> 99%	93%	> 99%	*	*	*	*	83%	96%	*	92%	
All Tests 2012	85%	83%	89%	86%	87%	91%	*	*	*	*	43%	83%	*	64%	
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	92%	91%	89%	72%	88%	94%	*	*	*	*	56%	83%	*	71%	
Mathematics 2012	82%	79%	72%	39%	79%	79%	*	*	*	*	32%	62%	*	50%	
Science 2012	84%	82%	73%	39%	74%	84%	*	*	*	*	28%	64%	*	46%	
Soc Studies 2012	96%	95%	89%	89%	94%	98%	*	*	*	*	75%	93%	*	84%	
All Tests 2012	75%	71%	64%	33%	65%	73%	*	*	*	*	16%	53%	*	36%	
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	23%	20%	13%	6%	6%	21%	*	*	*	*	< 1%	6%	*	4%	
Mathematics 2012	25%	21%	12%	< 1%	9%	17%	*	*	*	*	5%	9%	*	4%	
Science 2012	22%	19%	8%	< 1%	6%	14%	*	*	*	*	< 1%	7%	*	< 1%	
Soc Studies 2012	51%	48%	40%	< 1%	42%	53%	*	*	*	*	< 1%	33%	*	8%	
All Tests 2012	10%	7%	2%	< 1%	< 1%	4%	*	*	*	*	< 1%	2%	*	< 1%	
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	79%	78%	*	*	*	*	*	*	*	*	*	*	*	*	
Mathematics 2012	66%	64%	*	*	*	*	*	*	*	*	*	*	*	*	
Science 2012	55%	56%	*	*	*	*	*	*	*	*	*	*	*	*	
Soc Studies 2012	66%	68%	*	*	*	*	*	*	*	*	*	*	*	*	
All Tests 2012	50%	53%	*	*	*	*	*	*	*	*	*	*	*	*	
<b>TAKS Exit-Level Cumulative Pass Rate</b>															
Class of 2012	93%	93%	95%	89%	92%	97%	*	*	*	*	78%	87%	*	86%	
Class of 2011 @	92%	92%	87%	77%	85%	91%	*	n/a	n/a	n/a	50%	79%	*	74%	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	57%	59%	53%	40%	60%	*	*	*	*	*	44%	50%	*	55%	
Mathematics 2012	50%	49%	44%	29%	58%	50%	*	*	*	*	19%	39%	*	41%	
<b>Attendance Rate</b>															
2010-11	95.7%	95.6%	95.0%	95.5%	95.6%	94.6%	*	-	-	96.2%	92.9%	95.0%	93.6%	94.2%	
2009-10	95.5%	95.4%	94.7%	94.2%	95.0%	94.6%	*	-	-	97.6%	91.9%	94.2%	95.2%	93.0%	
<b>Annual Dropout Rate (Gr 7-8)</b>															
2010-11	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*	0.0%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2010-11	2.4%	1.7%	1.1%	0.0%	0.0%	2.0%	*	-	-	0.0%	0.0%	0.7%	*	0.0%	

Indicator:	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	95.4%	100.0%	100.0%	92.5%	-	-	-	*	91.7%	93.5%	*	92.0%
Received GED	n/a	n/a	1.5%	0.0%	0.0%	2.5%	-	-	-	*	0.0%	3.2%	*	4.0%
Continued HS	n/a	n/a	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*	0.0%
Dropped Out	n/a	n/a	3.1%	0.0%	0.0%	5.0%	-	-	-	*	8.3%	3.2%	*	4.0%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	88.1%	95.4%	100.0%	100.0%	92.5%	-	-	-	*	91.7%	93.5%	*	92.0%
Class of 2010 @	84.3%	86.6%	87.3%	100.0%	85.7%	85.7%	*	n/a	n/a	n/a	90.0%	80.6%	-	76.0%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	89.0%	89.9%	100.0%	90.5%	87.8%	*	n/a	n/a	n/a	90.0%	87.1%	-	80.0%
Class of 2009 @	85.1%	87.2%	94.4%	100.0%	94.1%	93.2%	-	n/a	n/a	n/a	94.1%	88.9%	*	95.7%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	25.9%	26.2%	17.1%	17.4%	33.6%	*	-	-	*	6.4%	14.9%	*	11.8%
2009-10	26.3%	24.2%	21.7%	13.9%	16.4%	25.5%	*	-	-	*	0.0%	9.6%	-	8.5%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	74.0%	79.4%	61.5%	84.6%	83.3%	-	-	-	*	30.0%	71.4%	*	52.2%
Class of 2010	82.7%	77.1%	92.8%	85.7%	83.3%	97.7%	*	-	-	-	50.0%	85.7%	-	86.4%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	16.9%	1.9%	0.0%	4.2%	1.6%	-	-	-	*	n/a	n/a	n/a	n/a
2010	22.7%	16.8%	0.0%	0.0%	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	43.2%	*	-	*	*	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	42.0%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	40.1%	*	-	*	*	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	38.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	56%	42%	17%	33%	53%	*	*	*	*	< 1%	21%	*	9%
2011	66%	64%	51%	43%	36%	59%	*	*	*	*	< 1%	36%	*	33%
Mathematics 2012	73%	70%	63%	50%	57%	67%	*	*	*	*	40%	63%	*	27%
2011	69%	66%	74%	57%	55%	84%	*	*	*	*	25%	57%	*	45%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	61.9%	58.5%	71.4%	30.8%	68.8%	-	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	55.3%	55.6%	40.0%	46.7%	61.9%	*	-	-	-	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	23.1%	16.1%	0.0%	*	22.7%	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	26.9%	23.9%	37.1%	*	42.9%	38.5%	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	965	995	*	*	1030	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	969	988	*	-	1006	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	20.6	20.1	17.0	*	21.2	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.4	21.4	*	21.3	21.8	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 12	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	57%	37%	15%	27%	47%	*	*	*	*	< 1%	32%	*	19%
Class of 2010	66%	64%	63%	50%	53%	71%	*	*	*	*	*	52%	*	33%
<b>Mathematics</b>														
Class of 2011	67%	65%	52%	17%	36%	68%	*	*	*	*	< 1%	38%	*	20%
Class of 2010	64%	62%	57%	33%	60%	61%	*	*	*	*	*	43%	*	28%
<b>Both Subjects</b>														
Class of 2011	52%	47%	21%	< 1%	< 1%	32%	*	*	*	*	< 1%	8%	*	< 1%
Class of 2010	52%	50%	48%	17%	53%	51%	*	*	*	*	*	30%	*	22%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	725	100.0%	4,978,120	100.0%
Students By Grade: Early Childhood Education	2	0.3%	13,231	0.3%
Pre-Kindergarten	27	3.7%	224,322	4.5%
Kindergarten	56	7.7%	379,093	7.6%
Grade 1	55	7.6%	392,017	7.9%
Grade 2	54	7.4%	383,181	7.7%
Grade 3	58	8.0%	379,079	7.6%
Grade 4	44	6.1%	375,473	7.5%
Grade 5	40	5.5%	377,502	7.6%
Grade 6	62	8.6%	372,602	7.5%
Grade 7	45	6.2%	365,903	7.4%
Grade 8	51	7.0%	360,027	7.2%
Grade 9	59	8.1%	393,268	7.9%
Grade 10	56	7.7%	346,573	7.0%
Grade 11	62	8.6%	322,783	6.5%
Grade 12	54	7.4%	293,066	5.9%
Ethnic Distribution: African American	101	13.9%	637,934	12.8%
Hispanic	264	36.4%	2,530,789	50.8%
White	344	47.4%	1,520,320	30.5%
American Indian	2	0.3%	22,224	0.4%
Asian	0	0.0%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	14	1.9%	83,871	1.7%
Economically Disadvantaged	469	64.7%	3,008,464	60.4%
Non-Educationally Disadvantaged	256	35.3%	1,969,656	39.6%
Limited English Proficient (LEP)	20	2.8%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	21	2.5%	89,719	1.8%
At-Risk	366	50.5%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	63	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	13	20.6%	38,755	13.3%
Hispanic	13	20.6%	127,746	44.0%
White	36	57.1%	107,597	37.0%
American Indian	0	0.0%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	1	1.6%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	13	20.6%	57,772	19.9%
Recommended H.S. Pgm./DAP	50	79.4%	232,809	80.1%
Special Education Graduates	10	15.9%	26,142	9.0%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	6.4%	2.2%	0.0%	10.3%
Grade 1	10.2%	4.7%	0.0%	8.8%
Grade 2	2.2%	2.8%	0.0%	4.0%
Grade 3	5.7%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	33.3%	0.9%
Grade 5	3.6%	1.2%	0.0%	1.1%
Grade 6	12.2%	0.7%	33.3%	1.0%
Grade 7	0.0%	1.0%	0.0%	1.2%
Grade 8	4.9%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	3	0.8%	8,149	0.4%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	18.7	19.4
Grade 1	18.3	19.4
Grade 2	15.2	19.3
Grade 3	14.8	19.4
Grade 4	11.0	19.6
Grade 5	10.3	21.8
Grade 6	16.5	21.0
Mixed Grades	-	23.2
Secondary: English/Language Arts	11.6	17.3
Foreign Languages	11.0	19.0
Mathematics	11.7	17.8
Science	12.4	19.0
Social Studies	15.9	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	146.7	100.0%	637,847.6	100.0%
Professional Staff:	83.0	56.6%	406,954.3	63.8%
Teachers	66.9	45.6%	324,144.6	50.8%
Professional Support	9.0	6.1%	57,782.9	9.1%
Campus Administration (School Leadership)	6.0	4.1%	18,480.5	2.9%
Central Administration	1.1	0.7%	6,546.3	1.0%
Educational Aides:	15.0	10.2%	58,114.0	9.1%
Auxiliary Staff:	48.7	33.2%	172,779.4	27.1%
Total Minority Staff:	45.2	30.8%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	4.0	6.0%	29,897.0	9.2%
Hispanic	5.0	7.5%	79,115.8	24.4%
White	56.9	85.1%	205,476.3	63.4%
American Indian	0.0	0.0%	1,310.3	0.4%
Asian	1.0	1.5%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	0.0	0.0%	3,808.1	1.2%
Males	16.9	25.3%	75,126.8	23.2%
Females	50.0	74.7%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	58.9	88.0%	245,911.1	75.9%
Masters	7.0	10.5%	73,951.5	22.8%
Doctorate	1.0	1.5%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	5.0	7.5%	14,993.4	4.6%
1-5 Years Experience	16.0	23.9%	92,933.8	28.7%
6-10 Years Experience	6.0	9.0%	72,188.9	22.3%
11-20 Years Experience	23.9	35.7%	86,121.9	26.6%
Over 20 Years Experience	16.0	23.9%	57,906.6	17.9%
Number of Students per Teacher:	10.8	n/a	15.4	n/a



12/17/12

District Name: ROSEBUD-LOTT ISD  
County Name: FALLS  
District #: 073905

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	13.2 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	7.9 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$31,384	\$40,911
1-5 Years Experience	\$30,291	\$43,669
6-10 Years Experience	\$36,286	\$46,224
11-20 Years Experience	\$44,649	\$50,064
Over 20 Years Experience	\$48,002	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$40,276	\$48,375
Professional Support	\$43,171	\$56,219
Campus Administration (School Leadership)	\$56,528	\$70,510
Central Administration	\$85,949	\$89,811
Turnover Rate for Teachers:	29.4%	12.6%
Instructional Staff Percent:	56.0%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$0.870	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176
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Total Rate (sum of above)	n/a	\$0.870	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$133,240,017	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$183,779	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$35,263,639	21.2%	\$639,734,150,838	33.4%
Residential	\$47,897,908	28.8%	\$1,038,335,809,563	54.3%
Land	\$79,184,208	47.7%	\$119,810,477,646	6.3%
Oil and Gas	\$194,220	0.1%	\$106,030,002,840	5.5%
Other	\$3,491,365	2.1%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$2,466,930	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	28.2%	n/a	21.8%

**ACTUAL REVENUE INFORMATION (2010-11)**

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$7,971,933	100.0%	\$10,489	\$9,931,081	100.0%	\$13,067	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$1,222,917	15.3%	\$1,609	\$1,222,917	12.3%	\$1,609	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$277,987	3.5%	\$366	\$601,685	6.1%	\$792	\$2,031,853,322	4.0%	\$414
State +	\$6,467,440	81.1%	\$8,510	\$6,550,887	66.0%	\$8,620	\$22,049,377,762	43.4%	\$4,490
Federal	\$3,589	0.0%	\$5	\$1,555,592	15.7%	\$2,047	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

Total Expenditures	\$7,734,834	100.0%	\$10,177	\$10,350,381	100.0%	\$13,619	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$6,064,949	78.4%	\$7,980	\$6,985,963	67.5%	\$9,192	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$1,458,486	18.9%	\$1,919	\$2,265,508	21.9%	\$2,981	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$37,203	0.5%	\$49	\$37,203	0.4%	\$49	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$174,196	2.3%	\$229	\$1,061,707	10.3%	\$1,397	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$7,501,160	100.0%	\$9,870	\$9,166,992	100.0%	\$12,062	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$4,115,634	54.9%	\$5,415	\$4,902,291	53.5%	\$6,450	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$107,278	1.4%	\$141	\$345,058	3.8%	\$454	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$95,957	1.3%	\$126	\$95,986	1.0%	\$126	\$633,188,477	1.5%	\$129
School Leadership (23)	\$573,908	7.7%	\$755	\$573,908	6.3%	\$755	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$292,180	3.9%	\$384	\$292,180	3.2%	\$384	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$383,859	5.1%	\$505	\$383,859	4.2%	\$505	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$610,081	6.7%	\$803	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$365,811	4.9%	\$481	\$365,811	4.0%	\$481	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$532,449	7.1%	\$701	\$532,449	5.8%	\$701	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$953,973	12.7%	\$1,255	\$985,258	10.7%	\$1,296	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$35,111	0.5%	\$46	\$35,111	0.4%	\$46	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$45,000	0.6%	\$59	\$45,000	0.5%	\$59	\$616,000,357	1.4%	\$125
Community Services (61)	\$22,275	n/a	\$29	\$84,479	n/a	\$111	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		58.0%						64.8%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$5,719,389	100.0%	\$7,526	\$6,255,369	100.0%	\$8,231	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$11,228	0.2%	\$15	\$11,228	0.2%	\$15	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$403,640	7.1%	\$531	\$420,640	6.7%	\$553	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$881,979	15.4%	\$1,160	\$1,396,879	22.3%	\$1,838	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$25,635	0.4%	\$34	\$25,635	0.4%	\$34	\$406,931,100	1.3%	\$83
Regular Education (11)	\$3,290,890	57.5%	\$4,330	\$3,294,970	52.7%	\$4,335	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$860,661	15.0%	\$1,132	\$860,661	13.8%	\$1,132	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$245,356	4.3%	\$323	\$245,356	3.9%	\$323	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$353,828,468	1.1%	\$72

12/17/12

District Name: ROSEBUD-LOTT ISD

County Name: FALLS

District #: 073905

TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	20	2.8%	809,074	16.3%
Career & Technical Education	250	34.5%	1,072,030	21.5%
Gifted & Talented Education	52	7.2%	381,706	7.7%
Special Education	99	13.7%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	17,231.0	5.3%
Career & Technical Education	4.1	6.1%	13,232.7	4.1%
Compensatory Education	4.6	6.8%	9,285.6	2.9%
Gifted & Talented Education	0.0	0.0%	6,191.5	1.9%
Regular Education	52.9	79.1%	238,754.3	73.7%
Special Education	3.7	5.5%	28,977.2	8.9%
Other	1.7	2.6%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: ROSEBUD-LOTT ISD

2011-12 District Performance Report

District #: 073905

For Current Year LEP Students

Indicator:	State	Region 12	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	91%	89%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	79%	72%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	82%	73%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	95%	95%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	71%	64%	*	*	*	*	*	*	*	*	*	*	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	59%	53%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	49%	44%	*	*	*	*	*	*	*	*	*	*	*

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.
- '@@" Not used for School Funding calculations.
- '\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
- '+' For this district, state revenue includes \$304,808 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.