



BUENA PARK SCHOOL DISTRICT

# BOARD BITS

Highlights of the Regular Meeting  
of August 26, 2013

## 2013-14 GENERAL FUND BUDGET REVISION

A key component to the Governor's 2013-14 State Budget is the Local Control Funding Formula (LCFF) which eliminates revenue limits and almost all State categorical programs. Although there continues to be significant uncertainties with respect to LCFF quantification and requirements, BPSD has decided to provide an estimate of our financials now rather than later but will continue to update financials as new information is obtained.

Key revenue revisions include: 1) Revenue Limits replaced by LCFF; the net impact to the District is an additional \$1.2 million in unrestricted revenues and the elimination of various State categorical programs, now folded into LCFF; 2) Common Core State Standards funding of \$1 million; and 3) Mandate Block Grant funding reduced by \$97,000 per State Adopted Budget specifications (funding reduced from \$47/ADA to \$28/ADA).

Consistent with the Adopted Budget, we continue to assume that enrollment and ADA is flat year over year and that Free & Reduced, English Language Learner, and Foster Youth unduplicated counts coincides with statistics from last year.

Key expenditure revisions include: 1) Common Core State Standards implementation expenditures of \$1 million; 2) hiring of 7 additional teachers to reduce class sizes in grades TK through third; 3) addition of Deferred Maintenance expenditures to the General Fund as Deferred Maintenance funding is now folded into LCFF; and 4) an additional \$50,000 is budgeted to cover anticipated Health & Welfare costs from 6% to 7% given the latest rate negotiations. At Adopted Budget, we had anticipated an even larger increase and set aside \$375,195 in reserves. These reserves are no longer needed and have been released.

In addition, the District released \$1.1 million in Deficit Reduction reserves which were budgeted in anticipation of favorable Education funding. Incorporating all of the above, a slight increase in the District's deficit to \$769,553 is projected. However, with the release of reserves related to Deficit Reduction and Health & Welfare, our reserves are projected to increase from 4.0% to 7.0%.

## STUDENT TEACHING ASSIGNMENTS

The Governing Board approved the placement of two student teachers from California State University, Fullerton. Master teachers include:

|                     |               |
|---------------------|---------------|
| Emery               | Susan West    |
| Buena Park Jr. High | Susan Mercier |

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|-----------------------|--|
| <b>BOARD POLICIES</b> | <p>The Governing Board approved the adoption/review/revision/deletion of the following board policies:</p> <ul style="list-style-type: none"> <li>• BP5131.2 Bullying</li> <li>• BP6112 School Day</li> <li>• BP6159.2 Nonpublic, Nonsectarian School and Agency Services for Special Education</li> <li>• BP6161.1 Selection and Evaluation of Instructional Materials</li> <li>• BP6161.11 Supplementary Instructional Materials</li> <li>• BP6163.1 Library Media Centers</li> <li>• BP6164.6 Identification and Education Under Section 504</li> <li>• BP6174 Education for English Language Learners</li> <li>• BP6177 Summer School</li> </ul> |
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| <b>“News You Can Use”</b> |   |
|---------------------------|---|
| <b>Beatty School</b>      | <ul style="list-style-type: none"> <li>• A warm welcome to Beatty’s new K/1 teacher, Miyuki Hernandez. We are thrilled to have her join our staff.</li> <li>• Many thanks to the entire Beatty staff for making Beatty’s 2013 Back to School Night a smashing success!</li> <li>• Congratulations to Beatty’s Pre-K teacher, Sara Alan, on the birth of her baby boy. Brody Lee Alan was born 8/22/13. Best wishes to the entire Alan family!</li> </ul>  |
| <b>Corey School</b>       | <ul style="list-style-type: none"> <li>• Corey would like to welcome Breanna Bee and Heather Guay to our teaching staff. We are excited to have you both with us.</li> <li>• Thank you to Corey’s PBiS team– Lisa Neve, Andy Osborn, Lisa Earhart and Kelly Belfi for organizing the PBiS kick-off.</li> <li>• Congratulations to Wendy and Albert Roxas on the birth of their son, Chase.</li> </ul>   |
| <b>Emery School</b>       | <ul style="list-style-type: none"> <li>• Continued thoughts and prayers are extended to Jennifer Schell and Chantel Pettitt as they continue to recover from health concerns.</li> <li>• Congratulations to Ana Ngo who will join the Emery teaching team on 9/03/13. Ana will teach a newly formed kindergarten/first grade class. Welcome!</li> </ul>   |
| <b>Gilbert School</b>     | <ul style="list-style-type: none"> <li>• A big thanks to Mike Anderson and the rest of the maintenance crew for making Gilbert look great on the first two weeks of school.</li> <li>• Our cafeteria staff has made the new lunch transition due to their diligence and hard work...nice job everyone!</li> </ul>   |
| <b>Pendleton School</b>   | <ul style="list-style-type: none"> <li>• What a fantastic team! Everyone pitched in and Pendleton students have been assessed for the first DIBELS Benchmark. UA Groups are up and running – our students are receiving quality focused instruction during UA time – Wonderful!</li> </ul>  |
| <b>Whitaker School</b>    | <ul style="list-style-type: none"> <li>• Congratulations to Scott Francisco and his wife on the birth of their daughter, Ava.</li> <li>• A HUGE thank you to Larry Kiefer for taking care of our on-going technology needs.</li> <li>• Welcome to Yassmeen Elfar and Farbod Khalafi, our new Outreach Counselors.</li> <li>• Thank you to Kelly Bone for managing our textbook needs and getting the materials distributed.</li> </ul>  |
| <b>B.P.J.H. School</b>    | <ul style="list-style-type: none"> <li>• Our condolences to John Luksetich and his family on their recent loss, our prayers are with you.</li> <li>• Our very best wishes are extended to Alisha Tardif as she recovers from her broken bone(s). “We hope you get well soon, we miss you!”</li> <li>• Congratulations to the faculty and staff at BPJH on a very successful Back-to-School Night on 8/22/13.</li> <li>• Thank you Mike Anderson for making sure our campus was ready for our students and parents!</li> <li>• Congratulations to Jackie Barry on the news of a new baby on the way! We wish you the very best!</li> </ul> |
| <b>District Office</b>    | <ul style="list-style-type: none"> <li>• Congratulations to Michele Mukanos on her recent engagement!</li> <li>• Get well wishes are extended to Michele Stein as she recovers from foot surgery and to Silvia Rivas who broke her ankle. We miss you both!</li> </ul>  |