

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Crossroads Charter Academy for the fiscal year 2014-15:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Crossroads Charter Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Crossroads Charter Academy for fiscal year 2014-15 as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$1,540,711
	Less Appropriated Fund Balance	6,043
	Fund Balance available to appropriate	1,534,668
(1XX)	Local Sources	160,355
(2XX)	Other Political Subdivisions	0
(3XX)	State Sources	4,863,943
(4XX)	Federal Sources	260,130
(5XX)	Incoming Transfers & Other Transactions	57,500
	Total Revenue	\$5,341,928
	TOTAL AVAILABLE TO APPROPRIATE	\$6,876,596

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$2,439,644
(12X)	Added Needs	641,066
(21X)	Support Services: Pupil	60,615
(22X)	Instructional Staff	107,714
(23X)	General Administration	254,530
(24X)	School Administration	286,195
(25X)	Business	364,740
(26X)	Operations & Maintenance	528,606
(27X)	Transportation	56,754
(28X)	Central	141,437
(29X)	Other	153,651
(45X)	Facilities Acquisition	0
(3XX)	Community Services	15,290
(4XX)	Outgoing Transfers and Other Transactions	10,000
(5XX)	Long Term Debt	0
(6XX)	Fund Modification	597,400
	Total Appropriated	5,657,642
	EXCESS REVENUES OVER EXPENDITURES	-315,714
	ENDING FUND BALANCE:	1,218,954

Approved by Board of Directors at a regular board meeting on June 23, 2015.

Kathy Lake
Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
CROSSROADS CHARTER ACADEMY**

RESOLVED, that this resolution shall be the school lunch funds appropriation of Crossroads Charter Academy for the fiscal year 2014-15:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school lunch fund of Crossroads Charter Academy for 2014-2015:

REVENUE

(1XX)	Local Sources	\$45,650
(3XX)	State Sources	3,300
(4XX)	Federal Sources	257,250
(5XX)	Incoming Transfers & Other Transactions	11,020
	TOTAL AVAILABLE TO APPROPRIATE	\$317,220

BE IT FURTHER RESOLVED, that of the total available to appropriate in the general fund is hereby appropriated in the amounts and

EXPENDITURES

(297)	Food Service	\$363,722
(4XX)	Outgoing Transfers and Other Transactions	
	Total Appropriated	363,722
	EXCESS REVENUES OVER EXPENDITURES	-\$46,502

Approved by Board of Directors at a regular board meeting on June 23, 2015.



 Board Secretary