

Grantee Name: New Haven Unified School District

Project #1 ~ Literacy and Common Core State Standards

Project Goals/Desired Outcomes: Expand teacher capacity to personalize learning for all students; enhance educator and student use of 21st century learning tools; improve student performance on summative assessments; increase college enrollment; have students set and achieve individual learning goals; students will learn in a variety of ways; students have access to a variety of high quality content; teachers implement effective personalized learning environments and strategies; provide supports and services to all participating schools while allowing flexibility in decision making.

Narrative: We believe quality instruction is the key to achieving the vision of Project #1 - Literacy and Common Core State Standards (CCSS). This project allows us to surround our students with a network of supports and services that will provide them with multiple opportunities for learning anytime, anywhere. Research demonstrates that highly effective teachers and school leaders help build and support students who learn with deep understanding and the ability to apply learning to the real world. Therefore, we are able to realize our vision of system-wide reform by providing extensive Professional Development (PD) aligned to the CCSS in Literacy and Mathematics resulting in the delivery of instruction that will enable our students to develop the skills to analyze texts, make key connections, and build knowledge which could be applied in the real world. This extensive PD opportunity will be supported through systematic ongoing coaching at each of our school sites to ensure cohesion in the academic program offered to New Haven students. Through the personalization learning for all students, we will ensure that students are college and career ready when they exit our system.

Key Performance Measures: Performance on summative assessments (California Standards Test - English Language Arts and Mathematics / Smarter Balanced Assessments) Table (A)(4)(a), decreasing the achievement gaps Table (A)(4)(b), graduation rates Table (A)(4)(c) and college enrollment rates Table (A) (4) (d).

Cross-reference to other projects: The Literacy and Common Core State Standards cross references to Project 4 (Technology and Personalization).

Activities for Project 1					Activities for Project 1		
Item	Activities, Tasks, Milestones, and Deliverables	Key Personnel	Start Date (mm/dd/yy)	End Date (mm/dd/yy)	Change from application (includes pg. reference)	Rationale for change	Implications on other activities, performance measures, and budget?
1	<i>Project 1 ~ Literacy and CCSS</i>	S. Pizani, Director, K-12 Instruction	1/1/13	12/26/16			
1.1	Activity 1.1: Hire part time Media Center staff at each school site to support the implementation of technological resources to personalize learning for all students. (Planning Year)	D. McNamara, Chief Personnel Officer	1/1/13	8/31/14			
1.1.1	Task 1.1.1: New Media Center Specialist job description to be created to include responsibilities associated with new technology responsibilities	D. McNamara, Chief Personnel Officer	1/1/13	3/1/13			
1.1.2	Task 1.1.2: New Media Center Specialist job description approved by NHTA	D. McNamara, Chief Personnel Officer	1/1/13	3/1/13			
1.1.3	Task 1.1.3: Post new Media Center Specialist positions, and interview candidates	D. McNamara, Chief Personnel Officer	1/1/13	3/1/13			
1.1.4	Task 1.1.4: Hire and assign new Media Center Specialists at all school sites	D. McNamara, Chief Personnel Officer	6/1/13	6/30/13			
1.1.5	<i>Deliverable 1.1.5: New Media Specialist Job Descriptions to include providing technology PD to staff members</i>	D. McNamara, Chief Personnel Officer	3/1/13	3/1/13			
1.1.6	<i>Deliverable 1.1.6: Position Control Forms for new Media Specialists</i>	D. McNamara, Chief Personnel Officer	3/1/13	3/1/13			
1.1.7	<i>Milestone 1.1.7: All NHUSD Schools have Media Center Specialists who can support and provide PD PD to ensure the utilization of technological resources to personalize learning for all students</i>	D. McNamara, Chief Personnel Officer	8/31/14	8/31/14			

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1.2	Activity 1.2: Arrange for substitutes so that teachers can collaborate or observe a teacher leader in other classrooms with their Literacy / Math Coach during the implementation of CCSS to personalize learning for all students. (Year 1)	S. Pizani, Director, K-12 Instruction	9/1/13	6/30/14			
1.2.1	Task 1.2.1: Complete authorizations for substitute teachers for each school site Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.2.2	Task 1.2.2: Personnel Department to ensure there are substitutes available to meet site requests Quarter 1	D. McNamara, Chief Personnel Officer	9/1/13	11/30/13			
1.2.3	Task 1.2.3: Principals work with coaches to create observation coaching schedules for substitutes Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.2.4	Task 1.2.4: Complete authorizations for substitute teachers for each school site Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.2.5	Task 1.2.5: Personnel Department to ensure there are substitutes available to meet site requests Quarter 2	D. McNamara, Chief Personnel Officer	12/1/13	2/28/14			
1.2.6	Task 1.2.6: Principals work with coaches to create observation coaching schedules for substitutes Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.2.7	Task 1.2.7: Complete authorizations for substitute teachers for each school site Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.2.8	Task 1.2.8: Personnel Department to ensure there are substitutes available to meet site requests Quarter 3	D. McNamara, Chief Personnel Officer	3/1/14	5/31/14			
1.2.9	Task 1.2.9: Principals work with coaches to create observation coaching schedules for substitutes Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			

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1.2.10	<i>Deliverable 1.2.10: Authorizations for substitute teachers Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/13	11/30/13			
1.2.11	<i>Deliverable 1.2.11: Authorizations for substitute teachers Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/14	2/28/14			
1.2.12	<i>Deliverable 1.2.12: Authorizations for substitute teachers Quarter 3</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.2.13	<i>Milestone 1.2.13: All NHSUD Schools have a substitute teacher available to support observing classrooms with the Literacy / Math Coach.</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.3	Activity 1.3: Arrange for substitutes so that teachers can collaborate or observe a teacher leader in other classrooms with their Literacy / Math Coach during the implementation of CCSS to personalize learning for all students. (Year 2)	S. Pizani, Director, K-12 Instruction	9/1/14	6/30/15			
1.3.1	Task 1.3.1: Complete authorizations for substitute teachers for each school site Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.3.2	Task 1.3.2: Personnel Department to ensure there are substitutes available to meet site requests Quarter 1	D. McNamara, Chief Personnel Officer	9/1/14	11/30/14			
1.3.3	Task 1.3.3: Principals work with coaches to create observation coaching schedules for substitutes Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.3.4	Task 1.3.4: Complete authorizations for substitute teachers for each school site Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.3.5	Task 1.3.5: Personnel Department to ensure there are substitutes available to meet site requests Quarter 2	D. McNamara, Chief Personnel Officer	12/1/14	2/28/15			

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1.3.6	Task 1.3.6: Principals work with coaches to create observation coaching schedules for substitutes Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.3.7	Task 1.3.7: Complete authorizations for substitute teachers for each school site Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.3.8	Task 1.3.8: Personnel Department to ensure there are substitutes available to meet site requests Quarter 3	D. McNamara, Chief Personnel Officer	3/1/15	5/31/15			
1.3.9	Task 1.3.9: Principals work with coaches to create observation coaching schedules for substitutes Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.3.10	<i>Deliverable 1.3.10: Authorizations for substitute teachers Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			
1.3.11	<i>Deliverable 1.3.11: Authorizations for substitute teachers Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			
1.3.12	<i>Deliverable 1.3.12: Authorizations for substitute teachers Quarter 3</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.3.13	<i>Milestone 1.3.13: All NHUSD Schools have a substitute teacher available to support observing classrooms with the Literacy / Math Coach.</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.4	Activity 1.4: Arrange for substitutes so that teachers can collaborate or observe a teacher leader in other classrooms with their Literacy / Math Coach during the implementation of CCSS to personalize learning for all students. (Year 3)	S. Pizani, Director, K-12 Instruction	9/1/15	6/30/16			
1.4.1	Task 1.4.1: Complete authorizations for substitute teachers for each school site Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			

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1.4.2	Task 1.4.2: Personnel Department to ensure there are substitutes available to meet site requests Quarter 1	D. McNamara, Chief Personnel Officer	9/1/15	11/30/15			
1.4.3	Task 1.4.3: Principals work with coaches to create observation coaching schedules for substitutes Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			
1.4.4	Task 1.4.4: Complete authorizations for substitute teachers for each school site Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.4.5	Task 1.4.5: Personnel Department to ensure there are substitutes available to meet site requests Quarter 2	D. McNamara, Chief Personnel Officer	12/1/15	2/28/16			
1.4.6	Task 1.4.6: Principals work with coaches to create observation coaching schedules for substitutes Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.4.7	Task 1.4.7: Complete authorizations for substitute teachers for each school site Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.4.8	Task 1.4.8: Personnel Department to ensure there are substitutes available to meet site requests Quarter 3	D. McNamara, Chief Personnel Officer	3/1/16	5/31/16			
1.4.9	Task 1.4.9: Principals work with coaches to create observation coaching schedules for substitutes Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.4.10	<i>Deliverable 1.4.10: Authorizations for substitute teachers Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.4.11	<i>Deliverable 1.4.11: Authorizations for substitute teachers Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			
1.4.12	<i>Deliverable 1.4.12: Authorizations for substitute teachers Quarter 3</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			

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1.4.13	<i>Milestone 1.4.13: All NHUSD Schools have a substitute teachers available to support observing classrooms with the Literacy / Math Coach.</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.5	Activity 1.5: Hire Literacy Coaches (Planning Year)	D. McNamara, Chief Personnel Officer	3/1/13	6/30/13			
1.5.1	Task 1.5.1: Create job description for Literacy Coaches	S. Pizani, Director, K-12 Instruction	3/1/13	3/31/13			
1.5.2	Task 1.5.2: Literacy Coach job description to be approved by NHTA	D. McNamara, Chief Personnel Officer	4/1/13	5/31/13			
1.5.3	Task 1.5.3: Complete Position Control form for Literacy Coaches	S. Pizani, Director, K-12 Instruction	4/1/13	5/31/13			
1.5.4	Task 1.5.4 : Post Literacy Coach postions and interview candidates	D. McNamara, Chief Personnel Officer	5/1/13	5/31/13			
1.5.5	Task 1.5.5: Hire and assign new Literacy Coach at all school sites	D. McNamara, Chief Personnel Officer	6/1/13	6/30/13			
1.5.6	<i>Deliverable 1.5.6: Literacy Coach Job Descriptions</i>	D. McNamara, Chief Personnel Officer	6/30/13	6/30/13			
1.5.7	<i>Deliverable 1.5.7: Position Control Forms for Literacy Coaches</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			

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1.5.8	<i>Milestone 1.5.8: Literacy Coaches hired to provide PD and on site Literacy Coaching</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.6	Activity 1.6: NHUSD Literacy Coaches provide PD and on site literacy coaching to personalize learning for all students. (Year 1)	S. Pizani, Director, K-12 Instruction	9/1/13	6/30/14			
1.6.1	Task 1.6.1: All NHUSD Literacy Coaches, in collaboration with their site Principal, develop a Coaching and PD Calendar	S. Pizani, Director, K-12 Instruction	9/1/13	9/30/13			
1.6.2	Task 1.6.2: All NHUSD Literacy Coaches, in collaboration with the site Principal and the Instructional Leadership Team (ILT) plan PD to personalize learning for all students Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.6.3	Task 1.6.3: All NHUSD Literacy Coaches provide PD and coaching Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.6.4	Task 1.6.4: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.6.5	Task 1.6.5: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.6.6	Task 1.6.6: All NHUSD Literacy Coaches provide PD and coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.6.7	Task 1.6.7: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			

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1.6.8	Task 1.6.8: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.6.9	Task 1.6.9: All NHUSD Literacy Coaches provide PD and coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.6.10	Task 1.6.10: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.6.11	<i>Deliverable 1.6.11: Coaching and PD Calendar for 2013-2014</i>	S. Pizani, Director, K-12 Instruction	9/30/13	9/30/13			
1.6.12	<i>Deliverable 1.6.12: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/13	11/30/13			
1.6.13	<i>Deliverable 1.6.13: Meeting minutes and agenda for Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/13	11/30/13			
1.6.14	<i>Deliverable 1.6.14: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/14	2/28/14			
1.6.15	<i>Deliverable 1.6.15: Meeting minutes and agenda for Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/14	2/28/14			
1.6.16	<i>Deliverable 1.6.16: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/14	5/31/14			
1.6.17	<i>Deliverable 1.6.17: Meeting minutes and agenda for Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/14	5/31/14			
1.6.18	<i>Milestone 1.6.18: All NHUSD schools have a Literacy Coach to provide PD and on site Literacy Coaching.</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			

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1.7	Activity 1.7: NHUSD Literacy Coaches provide PD and on site literacy coaching. (Year 2)	S. Pizani, Director, K-12 Instruction	8/1/14	6/30/15			
1.7.1	Task 1.7.1: Revise Position Control Form to reflect funding allocations for Year 2	S. Pizani, Director, K-12 Instruction	8/1/14	8/31/14			
1.7.2	Task 1.7.2: All NHUSD Literacy Coaches, in collaboration with their site Principal, develop a Coaching and PD Calendar	S. Pizani, Director, K-12 Instruction	9/1/14	9/30/14			
1.7.3	Task 1.7.3: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.7.4	Task 1.7.4: All NHUSD Literacy Coaches provide PD and coaching Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			

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1.7.5	Task 1.7.5: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.7.6	Task 1.7.6: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.7.7	Task 1.7.7: All NHUSD Literacy Coaches provide PD and coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.7.8	Task 1.7.8: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.7.9	Task 1.7.9: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.7.10	Task 1.7.10: All NHUSD Literacy Coaches provide PD and coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.7.11	Task 1.7.11: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.7.12	<i>Deliverable 1.7.12: Coaching and PD Calendar for 2013-2014</i>	S. Pizani, Director, K-12 Instruction	9/30/14	9/30/14			
1.7.13	<i>Deliverable 1.7.13: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			
1.7.14	<i>Deliverable 1.7.14: Meeting minutes and agenda for Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			
1.7.15	<i>Deliverable 1.7.15: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			
1.7.16	<i>Deliverable 1.7.16: Meeting minutes and agenda for Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			

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1.7.17	<i>Deliverable 1.7.17: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/15	5/31/15			
1.7.18	<i>Deliverable 1.7.18: Meeting minutes and agenda for Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/15	5/31/15			
1.7.19	<i>Milestone 1.7.19: All NHUSD schools have a Literacy Coach to provide PD and on site Literacy Coaching.</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.8	Activity 1.8: NHUSD Literacy Coaches provide PD and on site literacy coaching. (Year 3)	S. Pizani, Director, K-12 Instruction	9/1/15	6/30/16			
1.8.1	Task 1.8.1: All NHUSD Literacy Coaches, in collaboration with their site Principal, develop a Coaching and PD Calendar	S. Pizani, Director, K-12 Instruction	9/1/15	9/30/15			
1.8.2	Task 1.8.2: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			

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1.8.3	Task 1.8.3: All NHUSD Literacy Coaches provide PD and coaching Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			
1.8.4	Task 1.8.4: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			
1.8.5	Task 1.8.5: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.8.6	Task 1.8.6: All NHUSD Literacy Coaches provide PD and coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.8.7	Task 1.8.7: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.8.8	Task 1.8.8: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.8.9	Task 1.8.9: All NHUSD Literacy Coaches provide PD and coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.8.10	Task 1.8.10: All NHUSD Literacy Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.8.11	<i>Deliverable 1.8.11: Coaching and PD Calendar for 2013-2014</i>	S. Pizani, Director, K-12 Instruction	9/30/15	9/30/15			
1.8.12	<i>Deliverable 1.8.12: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.8.13	<i>Deliverable 1.8.13: Meeting minutes and agenda for Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.8.14	<i>Deliverable 1.8.14: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			

Activities for Project 1					Activities for Project 1		
Item	Activities, Tasks, Milestones, and Deliverables	Key Personnel	Start Date (mm/dd/yy)	End Date (mm/dd/yy)	Change from application (includes pg. reference)	Rationale for change	Implications on other activities, performance measures, and budget?
1.8.15	<i>Deliverable 1.8.15: Meeting minutes and agenda for Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			
1.8.16	<i>Deliverable 1.8.16: Monthly time logs for Literacy Coaches for 2013-2014 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/16	5/31/16			
1.8.17	<i>Deliverable 1.8.17: Meeting minutes and agenda for Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/16	5/31/16			
1.8.18	<i>Milestone 1.8.18: All NHUSD schools have a Literacy Coach to provide PD and on site Literacy Coaching.</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.9	Activity 1.9: Hire Mathematics Coaches (Planning Year)	D. McNamara, Chief Personnel Officer	3/1/13	6/30/13			
1.9.1	Task 1.9.1: Create job description for Mathematics Coaches.	S. Pizani, Director, K-12 Instruction	3/1/13	4/1/13			
1.9.2	Task 1.9.2: Mathematics Coach job description to be approved by NHTA.	D. McNamara, Chief Personnel Officer	4/1/13	5/1/13			
1.9.3	Task 1.9.3: Complete Position Control form for Math Coaches	S. Pizani, Director, K-12 Instruction	4/1/13	5/1/13			
1.9.4	Task 1.9.4: Post Mathematics Coach positions and interview candidates	D. McNamara, Chief Personnel Officer	5/1/13	6/1/13			

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1.9.5	Task 1.9.5: Hire and assign Mathematics Coaches at all school sites	D. McNamara, Chief Personnel Officer	5/1/13	6/1/13			
1.9.6	<i>Deliverable 1.9.6: Mathematics Coach Job Descriptions</i>	D. McNamara, Chief Personnel Officer	4/1/13	4/1/13			
1.9.7	<i>Deliverable 1.9.7: Position Control Forms for Mathematics Coaches</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.9.8	<i>Milestone 1.9.8: All NHUSD Schools will have a Mathematics Coach to provide PD and provide on site coaching</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.10	Activity 1.10: NHUSD Mathematics Coaches provide PD and on site coaching to personalize learning for all students. (Year 1)	S. Pizani, Director, K-12 Instruction	9/1/13	6/30/14			
1.10.1	Task 1.10.1: All NHUSD Math Coaches, in collaboration with their site Principal, develop a Coaching and PD Calendar	S. Pizani, Director, K-12 Instruction	9/1/13	9/30/13			
1.10.2	Task 1.10.2: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.10.3	Task 1.10.3: All NHUSD Math Coaches provide PD and coaching Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.10.4	Task 1.10.4: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.10.5	Task 1.10.5: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			

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1.10.6	Task 1.10.6: All NHUSD Math Coaches provide PD and coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.10.7	Task 1.10.7: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.10.8	Task 1.10.8: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.10.9	Task 1.10.9: All NHUSD Math Coaches provide PD and coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.10.10	Task 1.10.10: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.10.11	<i>Deliverable 1.10.11: Coaching and PD Calendar for 2013-2014</i>	S. Pizani, Director, K-12 Instruction	9/30/13	9/30/13			
1.10.12	<i>Deliverable 1.10.12: Monthly time logs for Math Coaches for 2013-2014 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/13	11/30/13			
1.10.13	<i>Deliverable 1.10.13: Meeting minutes and agenda for Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/13	11/30/13			
1.10.14	<i>Deliverable 1.10.14: Monthly time logs for Math Coaches for 2013-2014 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/14	2/28/14			
1.10.15	<i>Deliverable 1.10.15: Meeting minutes and agenda for Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/14	2/28/14			
1.10.16	<i>Deliverable 1.10.16: Monthly time logs for Math Coaches for 2013-2014 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/14	5/31/14			
1.10.17	<i>Deliverable 1.10.17: Meeting minutes and agenda for Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/14	5/31/14			

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1.10.18	<i>Milestone 1.10.18: All NHUSD schools have a Math Coach to provide PD and on site Math Coaching.</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.11	Activity 1.11: NHUSD Mathematics Coaches provide PD and on site coaching. (Year 2)	S. Pizani, Director, K-12 Instruction	8/1/14	6/30/15			
1.11.1	Task 1.11.1: Revise Position Control Form to reflect funding allocations for year 2	S. Pizani, Director, K-12 Instruction	8/1/14	8/31/14			
1.11.2	Task 1.11.2: All NHUSD Math Coaches, in collaboration with their site Principal, develop a Coaching and PD Calendar	S. Pizani, Director, K-12 Instruction	9/1/14	9/30/14			
1.11.3	Task 1.11.3: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.11.4	Task 1.11.4: All NHUSD Math Coaches provide PD and coaching Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.11.5	Task 1.11.5: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.11.6	Task 1.11.6: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			

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1.11.7	Task 1.11.7: All NHUSD Math Coaches provide PD and coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.11.8	Task 1.11.8: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.11.9	Task 1.11.9: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.11.10	Task 1.11.10: All NHUSD Math Coaches provide PD and coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.11.11	Task 1.11.11: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.11.12	<i>Deliverable 1.11.12: Coaching and PD Calendar for 2014-2015</i>	S. Pizani, Director, K-12 Instruction	9/30/14	9/30/14			
1.11.13	<i>Deliverable 1.11.13: Monthly time logs for Math Coaches for 2014-2015 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			
1.11.14	<i>Deliverable 1.11.14: Meeting minutes and agenda for Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			
1.11.15	<i>Deliverable 1.11.15: Monthly time logs for Math Coaches for 2014-2015 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			
1.11.16	<i>Deliverable 1.11.16: Meeting minutes and agenda for Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			
1.11.17	<i>Deliverable 1.11.17: Monthly time logs for Math Coaches for 2014-2015 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/15	5/31/15			
1.11.18	<i>Deliverable 1.11.18: Meeting minutes and agenda for Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/15	5/31/15			

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1.11.19	<i>Milestone 1.11.19: All NHUSD schools have a Math Coach to provide PD and on site Math Coaching.</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.12	Activity 1.12: NHUSD Mathematics Coaches provide PD and on site coaching. (Year 3)	S. Pizani, Director, K-12 Instruction	8/1/15	6/30/16			
1.12.1	Task 1.12.1: Revise Position Control Form to reflect funding allocations for Year 3	S. Pizani, Director, K-12 Instruction	8/1/15	8/31/15			
1.12.2	Task 1.12.2: All NHUSD Math Coaches, in collaboration with their site Principal, develop a Coaching and PD Calendar	S. Pizani, Director, K-12 Instruction	9/1/15	9/30/15			
1.12.3	Task 1.12.3: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/15			
1.12.4	Task 1.12.4: All NHUSD Math Coaches provide PD and coaching Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/15			
1.12.5	Task 1.12.5: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/15			
1.12.6	Task 1.12.6: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			

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1.12.7	Task 1.12.7: All NHUSD Math Coaches provide PD and coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.12.8	Task 1.12.8: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.12.9	Task 1.12.9: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT plan PD to personalize learning for all students Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.12.10	Task 1.12.10: All NHUSD Math Coaches provide PD and coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.12.11	Task 1.12.11: All NHUSD Math Coaches, in collaboration with the site Principal and the ILT implement PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.12.12	<i>Deliverable 1.12.12: Coaching and PD Calendar for 2015-2016</i>	S. Pizani, Director, K-12 Instruction	9/30/15	9/30/15			
1.12.13	<i>Deliverable 1.12.13: Monthly time logs for Math Coaches for 2015-2016 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.12.14	<i>Deliverable 1.12.14: Meeting minutes and agenda for Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.12.15	<i>Deliverable 1.12.15: Monthly time logs for Math Coaches for 2015-2016 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			
1.12.16	<i>Deliverable 1.12.16: Meeting minutes and agenda for Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			
1.12.17	<i>Deliverable 1.12.17: Monthly time logs for Math Coaches for 2015-2016 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/16	5/31/16			
1.12.18	<i>Deliverable 1.12.18: Meeting minutes and agenda for Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/16	5/31/16			

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1.12.19	<i>Milestone 1.12.19: All NHUSD schools have a Math Coach to provide PD and on site Math Coaching.</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.13	Activity 1:13: WestEd provides Reading Apprenticeship PD to Cohort #1 (Grade 7-12) in Summer 2013. (Planning Year)	S. Pizani, Director, K-12 Instruction	3/1/13	6/30/13			
1.13.1	Task 1.13.1: Establish budgets for WestEd to provide Reading Apprenticeship PD	L. Metzinger, Director, RTT-D	3/1/13	3/31/13			
1.13.2	Task 1.13.2: Develop contracts for vendor to provide Reading Apprenticeship Cohort #1 PD	Q. Scott, Director of Instruction	4/1/13	4/30/13			
1.13.3	Task 1.13.3: Send contracts to Board of Education for approval	G. Ciccolo, Exec. Asst.	6/1/13	6/30/13			
1.13.4	Task 1.13.4: Create on line registration for participants of Reading Apprenticeship Cohort #1 and provide information about PD	S. Pizani, Director, K-12 Instruction	3/1/13	4/30/13			
1.13.5	Task 1.13.5: Contact registrants of their acceptance into Cohort #1 for Reading Apprenticeship	S. Pizani, Director, K-12 Instruction	5/1/13	5/31/13			

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1.13.6	Task 1.13.6: Create authorizations for hourly pay for Reading Apprenticeship Cohort #1 participants.	S. Pizani, Director, K-12 Instruction	6/1/13	6/30/13			
1.13.7	Task 1.13.7: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Cohort #1 PD	Q. Scott, Director, K-12 Instruction	4/1/13	5/31/13			
1.13.8	Task 1.13.8: Prepare materials and supplies for delivering Reading Apprenticeship Cohort #1 Summer 2013 PD	E. Nicosia, Staff Secretary	6/1/13	6/30/13			
1.13.9	Task 1.13.9: Teachers in WestEd Reading Apprenticeship Cohort #1 receive PD	S. Pizani, Director, K-12 Instruction	6/1/13	6/20/13			
1.13.10	Task 1.13.10: Create a survey for teachers to assess WestEd Reading Apprenticeship Summer 2013 PD	S. Pizani, Director, K-12 Instruction	6/1/13	6/15/13			
1.13.11	Task 1.13.11: Administer the survey	S. Pizani, Director, K-12 Instruction	6/16/13	6/20/13			
1.13.12	Task 1.13.12: Analyze data from survey and share results with WestEd in order to make modifications to upcoming year-long PD	S. Pizani, Director, K-12 Instruction	6/21/13	6/30/13			
1.13.13	<i>Deliverable 1.13.13: RTT-D budget reports</i>	M. Chan, Business Manager	6/30/13	6/30/13			
1.13.14	<i>Deliverable 1.13.14: Authorizations for hourly pay for Reading Apprenticeship Cohort #1 participants</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.13.15	<i>Deliverable 1.13.15: Sign-in sheets and agendas from Reading Apprenticeship Cohort #1 Summer 2013 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.13.16	<i>Deliverable 1.13.16: Survey from Reading Apprenticeship Cohort #1 Summer 2013 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.13.17	<i>Milestone 1.13.17: Providing fiscal resources for WestEd to provide PD for Reading Apprentice</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			

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1.13.18	<i>Milestone 1.13.18: Participants from Cohort #1 are prepared for initial implementation (Fall 2013) of Reading Apprenticeship strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.14	Activity 1:14: WestEd provides year-long Reading Apprenticeship PD and in-classroom coaching to Cohort #1 (Grade 7-12). (Year 1)	S. Pizani, Director, K-12 Instruction	7/1/13	6/30/14			
1.14.1	Task 1.14.1: Create authorizations for hourly pay for Reading Apprenticeship Cohort #1 participants	S. Pizani, Director, K-12 Instruction	7/1/13	7/30/13			
1.14.2	Task 1.14.2: Cohort #1 Reading Apprenticeship teachers receive PD Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/13	11/30/13			
1.14.3	Task 1.14.3: Cohort #1 Reading Apprenticeship teachers receive in-classroom coaching Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/13	11/30/13			
1.14.4	Task 1.14.4: Cohort #1 Reading Apprenticeship teachers begin initial implementation of Reading Apprenticeship strategies Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			

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1.14.5	Task 1.14.5: Create a survey for teachers to assess Quarter 1 PD and their implementation of Reading Apprenticeship strategies	S. Pizani, Director, K-12 Instruction	11/1/13	11/15/13			
1.14.6	Task 1.14.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/13	11/30/13			
1.14.7	Task 1.14.7: Analyze data from survey and share results with WestEd in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/13	12/26/13			
1.14.8	Task 1.14.8: Cohort #1 Reading Apprenticeship teachers receive ongoing PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.14.9	Task 1.14.9: Cohort #1 Reading Apprenticeship teachers receive in-classroom coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.14.10	Task 1.14.10: Cohort #1 Reading Apprenticeship teachers continue implementation of Reading Apprenticeship strategies Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.14.11	Task 1.14.11: Create a survey for teachers to assess their ongoing implementation of WestEd Reading Apprenticeship strategies	S. Pizani, Director, K-12 Instruction	2/1/14	2/15/14			
1.14.12	Task 1.14.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/14	2/28/14			
1.14.13	Task 1.14.13: Analyze data from survey and share results with WestEd in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/14	3/31/14			
1.14.14	Task 1.14.14: Cohort #1 Reading Apprenticeship teachers receive ongoing PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.14.15	Task 1.14.15: Cohort #1 Reading Apprenticeship teachers receive in-classroom coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.14.16	Task 1.14.16: Cohort #1 Reading Apprenticeship teachers continue implementation of Reading Apprenticeship strategies Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			

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1.14.17	Task 1.14.17: Cohort #1 Reading Apprenticeship teachers receive PD Summer 2014	S. Pizani, Director, K-12 Instruction	6/12/14	6/30/14			
1.14.18	Task 1.14.18: Create a survey for teachers to assess WestEd Reading Apprenticeship strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.14.19	Task 1.14.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/14	6/25/14			
1.14.20	Task 1.14.20: Analyze data from survey and share results with WestEd	S. Pizani, Director, K-12 Instruction	6/25/14	6/30/14			
1.14.21	<i>Deliverable 1.14.21: Authorizations for hourly pay for Reading Apprenticeship Cohort #1 participants</i>	S. Pizani, Director, K-12 Instruction	8/31/13	8/31/13			
1.14.22	<i>Deliverable 1.14.22: Sign-in sheets and agendas from Reading Apprenticeship Cohort #1 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/13	12/26/13			
1.14.23	<i>Deliverable 1.14.23: Survey and results from Reading Apprenticeship Cohort #1 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/13	12/26/13			
1.14.24	<i>Deliverable 1.14.24: Survey and results from Reading Apprenticeship Cohort #1 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.14.25	<i>Deliverable 1.14.25: Survey and results from Reading Apprenticeship Cohort #1 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.14.26	<i>Milestone 1.14.26: Participants in the Reading Apprenticeship Cohort #1 are implementing Reading Apprenticeship strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			

Activities for Project 1					Activities for Project 1		
Item	Activities, Tasks, Milestones, and Deliverables	Key Personnel	Start Date (mm/dd/yy)	End Date (mm/dd/yy)	Change from application (includes pg. reference)	Rationale for change	Implications on other activities, performance measures, and budget?
1.15	Activity 1:15: WestEd provides Reading Apprenticeship PD to Cohort #2 (Grade 7-12) in Summer 2014. (Year 1)	S. Pizani, Director, K-12 Instruction	3/1/14	6/30/14			
1.15.1	Task 1.15.1: Establish budgets for WestEd to provide Reading Apprenticeship PD	L. Metzinger, Director, RTT-D	3/1/14	3/31/14			
1.15.2	Task 1.15.2: Develop contracts for vendor to provide Reading Apprenticeship Cohort #2 PD	Q. Scott, Director, K-12 Instruction	4/1/14	4/30/14			
1.15.3	Task 1.15.3: Send contracts to Board of Education for approval	G. Ciccolo, Exec. Asst.	6/1/14	6/30/14			
1.15.4	Task 1.15.4: Create on line registration for participants of Reading Apprenticeship Cohort #2 and provide information about PD	S. Pizani, Director, K-12 Instruction	3/1/14	4/30/14			
1.15.5	Task 1.15.5: Contact registrants of their acceptance into Cohort #2 for Reading Apprenticeship	S. Pizani, Director, K-12 Instruction	5/1/14	5/31/14			
1.15.6	Task 1.15.6: Create authorizations for hourly pay for Reading Apprenticeship Cohort #2 participants.	S. Pizani, Director, K-12 Instruction	6/1/14	6/30/14			

Activities for Project 1					Activities for Project 1		
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1.15.7	Task 1.15.7: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Cohort #2 PD	Q. Scott, Director, K-12 Instruction	4/1/14	5/31/14			
1.15.8	Task 1.15.8: Prepare materials and supplies for delivering Reading Apprenticeship Cohort #2 Summer 2014 PD	E. Nicosia, Staff Secretary	6/1/14	6/30/14			
1.15.9	Task 1.15.9: Teachers in WestEd Reading Apprenticeship Cohort #2 receive PD	S. Pizani, Director, K-12 Instruction	6/1/14	6/20/14			
1.15.10	Task 1.15.10: Create a survey for teachers to assess WestEd Reading Apprenticeship Summer 2014 PD	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.15.11	Task 1.15.11: Administer the survey	S. Pizani, Director, K-12 Instruction	6/16/14	6/20/14			
1.15.12	Task 1.15.12: Analyze data from survey and share results with WestEd in order to make modifications to upcoming year-long PD	S. Pizani, Director, K-12 Instruction	6/21/14	6/30/14			
1.15.13	<i>Deliverable 1.15.13: RTT-D budget reports</i>	M. Chan, Business Manager	6/30/14	6/30/14			
1.15.14	<i>Deliverable 1.15.14: Authorizations for hourly pay for Reading Apprenticeship Cohort #2 participants</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.15.15	<i>Deliverable 1.15.15: Sign-in sheets and agendas from Reading Apprenticeship Cohort #2 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.15.16	<i>Deliverable 1.15.16: Survey from Reading Apprenticeship Cohort #2 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.15.17	<i>Milestone 1.15.17: Providing fiscal resources for WestEd to provide PD for Reading Apprentice</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			

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1.15.18	<i>Milestone 1.15.18: Participants from Cohort #2 are prepared for initial implementation (Fall 2014) of Reading Apprenticeship strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.16	Activity 1:16: WestEd provides year-long Reading Apprenticeship PD and in-classroom coaching to Cohort #2 (Grade 7-12). (Year 2)	S. Pizani, Director, K-12 Instruction	7/1/14	6/30/15			
1.16.1	Task 1.16.1: Create authorizations for hourly pay for Reading Apprenticeship Cohort #2 participants	S. Pizani, Director, K-12 Instruction	7/1/14	7/30/14			
1.16.2	Task 1.16.2: Cohort #2 Reading Apprenticeship teachers receive PD Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/14	11/30/14			
1.16.3	Task 1.16.3: Cohort #2 Reading Apprenticeship teachers receive in-classroom coaching Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/14	11/30/14			
1.16.4	Task 1.16.4: Cohort #2 Reading Apprenticeship teachers begin initial implementation of Reading Apprenticeship strategies Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.16.5	Task 1.16.5: Create a survey for teachers to assess Quarter 1 PD and their implementation of Reading Apprenticeship strategies	S. Pizani, Director, K-12 Instruction	11/1/14	11/15/14			

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1.16.6	Task 1.16.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/14	11/30/14			
1.16.7	Task 1.16.7: Analyze data from survey and share results with WestEd in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/14	12/26/14			
1.16.8	Task 1.16.8: Cohort #2 Reading Apprenticeship teachers receive ongoing PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.16.9	Task 1.16.9: Cohort #2 Reading Apprenticeship teachers receive in-classroom coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.16.10	Task 1.16.10: Cohort #2 Reading Apprenticeship teachers continue implementation of Reading Apprenticeship strategies Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/12	2/28/15			
1.16.11	Task 1.16.11: Create a survey for teachers to assess their ongoing implementation of WestEd Reading Apprenticeship strategies	S. Pizani, Director, K-12 Instruction	2/1/15	2/15/15			
1.16.12	Task 1.16.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/15	2/28/15			
1.16.13	Task 1.16.13: Analyze data from survey and share results with WestEd in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/15	3/31/15			
1.16.14	Task 1.16.14: Cohort #2 Reading Apprenticeship teachers receive ongoing PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.16.15	Task 1.16.15: Cohort #2 Reading Apprenticeship teachers receive in-classroom coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.16.16	Task 1.16.16: Cohort #2 Reading Apprenticeship teachers continue implementation of Reading Apprenticeship strategies Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.16.17	Task 1.16.17: Cohort #2 Reading Apprenticeship teachers receive PD Summer 2015	S. Pizani, Director, K-12 Instruction	6/12/15	6/30/15			

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1.16.18	Task 1.16.18: Create a survey for teachers to assess WestEd Reading Apprenticeship strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			
1.16.19	Task 1.16.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/15	6/25/15			
1.16.20	Task 1.16.20: Analyze data from survey and share results with WestEd	S. Pizani, Director, K-12 Instruction	6/25/15	6/30/15			
1.16.21	<i>Deliverable 1.16.21: Authorizations for hourly pay for Reading Apprenticeship Cohort #2 participants</i>	S. Pizani, Director, K-12 Instruction	8/31/14	8/31/14			
1.16.22	<i>Deliverable 1.16.22: Sign-in sheets and agendas from Reading Apprenticeship Cohort #2 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/14	12/26/14			
1.16.23	<i>Deliverable 1.16.23: Survey and results from Reading Apprenticeship Cohort #2 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/14	12/26/14			
1.16.24	<i>Deliverable 1.16.24: Survey and results from Reading Apprenticeship Cohort #2 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			
1.16.25	<i>Deliverable 1.16.25: Survey and results from Reading Apprenticeship Cohort #2 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.16.26	<i>Milestone 1.16.26: Participants in the Reading Apprenticeship Cohort #2 are implementing Reading Apprenticeship strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.17	Activity 1:17: Reading Apprenticeship teacher leaders receive training from WestEd to become Reading Apprenticeship trainers Cohort #1. (Year 2)	S. Pizani, Director, K-12 Instruction	2/1/14	6/30/15			

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1.17.1	Task 1.17.1: Secure vendor and develop contracts for vendor to provide Reading Apprenticeship Trainers Cohort #1 PD	Q. Scott, Director, K-12 Instruction	2/1/14	4/30/14			
1.17.2	Task 1.17.2: Prepare contracts for vendor to provide service and send to Board of Education for approval	G. Ciccolo, Exec. Asst.	5/1/14	6/30/14			
1.17.3	Task 1.17.3: Create on line registration for participants of Reading Apprenticeship Trainers Cohort #1 and provide information about PD	S. Pizani, Director, K-12 Instruction	3/1/14	5/1/14			
1.17.4	Task 1.17.4: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #1 PD Summer 2014	E. Nicosia, Staff Secretary	6/1/14	8/31/14			
1.17.5	Task 1.17.5: Division of Teaching and Learning to collaborate with vendors to plan and prepare for delivering Reading Apprenticeship Trainers Cohort #1 PD Summer 2014	Q. Scott, Director, K-12 Instruction	6/1/14	8/31/14			
1.17.6	Task 1.17.6: Provide PD to teacher leaders Summer 2014	Q. Scott, Director, K-12 Instruction	6/1/14	8/31/14			
1.17.7	Task 1.17.7: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #1 PD Quarter 1	E. Nicosia, Staff Secretary	9/1/14	11/30/14			
1.17.8	Task 1.17.8: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers Cohort #1 PD Quarter 1	Q. Scott, Director, K-12 Instruction	9/1/14	11/30/14			
1.17.9	Task 1.17.9: Provide PD to teacher leaders Quarter 1	Q. Scott, Director, K-12 Instruction	9/1/14	11/30/14			

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1.17.10	Task 1.17.10: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #1 PD Quarter 2	E. Nicosia, Staff Secretary	12/1/14	2/28/15			
1.17.11	Task 1.17.11: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers Cohort #1 PD Quarter 2	Q. Scott, Director, K-12 Instruction	12/1/14	2/28/15			
1.17.12	Task 1.17.12: Provide PD to teacher leaders Quarter 2	Q. Scott, Director, K-12 Instruction	12/1/14	2/28/15			
1.17.13	Task 1.17.13: Prepare materials and supplies for delivering Reading Apprenticeship Trainers Cohort #1 PD Quarter 3	E. Nicosia, Staff Secretary	3/1/15	5/31/15			
1.17.14	Task 1.17.14: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers Cohort #1 PD Quarter 3	Q. Scott, Director, K-12 Instruction	3/1/15	5/31/15			
1.17.15	Task 1.17.15: Provide PD to teacher leaders Quarter 3	Q. Scott, Director, K-12 Instruction	3/1/15	5/31/15			
1.17.16	<i>Deliverable 1.17.16: Sign-in sheets, agendas and handouts from Reading Apprenticeship Trainers Cohort #1 Summer 2014</i>	S. Pizani, Director, K-12 Instruction	8/31/14	8/31/14			
1.17.17	<i>Deliverable 1.17.17: Authorizations for substitute coverage / hourly pay for certificated staff of Reading Apprenticeship Trainers Cohort #1 participants Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			
1.17.18	<i>Deliverable 1.17.18: Sign-in sheets, agendas and handouts from Reading Apprenticeship Trainers Cohort #1 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/14	11/30/14			

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1.17.19	<i>Deliverable 1.17.19: Authorizations for substitute coverage / hourly pay for certificated staff of Reading Apprenticeship Trainers Cohort #1 participants Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			
1.17.20	<i>Deliverable 1.17.20: Sign-in sheets, agendas and minutes from Reading Apprenticeship Trainers Cohort #1 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/15	2/28/15			
1.17.21	<i>Deliverable 1.17.21: Authorizations for substitute coverage / hourly pay for certificated staff of Reading Apprenticeship Trainers Cohort #1 participants Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/15	5/31/15			
1.17.22	<i>Deliverable 1.17.22: Sign-in sheets, agendas and minutes from Reading Apprenticeship Trainers Cohort #1 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/15	5/31/15			
1.17.23	<i>Milestone 1.17.23: Participants in the Reading Apprenticeship Trainers Cohort #1 provide sustainability in implementing Reading Apprenticeship in New Haven Classrooms</i>	Q. Scott, Director, K-12 Instruction	6/30/15	6/30/15			
1.18	Activity 1:18: Reading Apprenticeship teacher leaders receive training from WestEd to become Reading Apprenticeship trainers Cohort #2. (Year 3)	S. Pizani, Director, K-12 Instruction	2/1/15	6/30/16			
1.18.1	Task 1.18.1: Secure vendor and develop contracts for vendor to provide Reading Apprenticeship Trainers Cohort #2 PD	Q. Scott, Director, K-12 Instruction	2/1/15	4/30/16			
1.18.2	Task 1.18.2: Prepare contracts for vendor to provide service and send to Board of Education for approval	G. Ciccolo, Exec. Asst.	5/1/15	6/30/15			

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1.18.3	Task 1.18.3: Create on line registration for participants of Reading Apprenticeship Trainers Cohort #2 and provide information about PD.	S. Pizani, Director, K-12 Instruction	3/1/15	5/1/15			
1.18.4	Task 1.18.4: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 1	E. Nicosia, Staff Secretary	6/1/15	8/31/15			
1.18.5	Task 1.18.5: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers PD Quarter 1	Q. Scott, Director, K-12 Instruction	6/1/15	8/31/15			
1.18.6	Task 1.18.6: Provide PD to teacher leaders Summer 2015	Q. Scott, Director, K-12 Instruction	6/1/15	8/31/15			
1.18.7	Task 1.18.7: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 1	E. Nicosia, Staff Secretary	9/1/15	11/30/15			
1.18.8	Task 1.18.8: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 1	Q. Scott, Director, K-12 Instruction	9/1/15	11/30/15			
1.18.9	Task 1.18.9: Provide PD to teacher leaders Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			
1.18.10	Task 1.18.10: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 2	E. Nicosia, Staff Secretary	12/1/15	2/28/16			
1.18.11	Task 1.18.11: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 2	Q. Scott, Director, K-12 Instruction	12/1/15	2/28/16			

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1.18.12	Task 1.18.12: Provide PD to teacher leaders Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.18.13	Task 1.18.13: Prepare facilities, materials and supplies for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 3	E. Nicosia, Staff Secretary	3/1/16	5/31/16			
1.18.14	Task 1.18.14: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering Reading Apprenticeship Trainers Cohort #2 PD Quarter 3	Q. Scott, Director, K-12 Instruction	3/1/16	5/31/16			
1.18.15	Task 1.18.15: Provide PD to teacher leaders Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.18.16	<i>Deliverable 1.18.16: Sign-in sheets, agendas and handouts from Reading Apprenticeship Trainers Cohort #2 Summer 2015</i>	S. Pizani, Director, K-12 Instruction	8/31/15	8/31/15			
1.18.17	<i>Deliverable 1.18.17: Authorizations for substitute coverage / hourly pay for certificated staff of Reading Apprenticeship Trainers Cohort #2 participants Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.18.18	<i>Deliverable 1.18.18: Sign-in sheets, agendas and handouts from Reading Apprenticeship Trainers Cohort #2 Quarter 1</i>	S. Pizani, Director, K-12 Instruction	11/30/15	11/30/15			
1.18.19	<i>Deliverable 1.18.19: Authorizations for substitute coverage / hourly pay for certificated staff of Reading Apprenticeship Trainers Cohort #2 participants Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			
1.18.20	<i>Deliverable 1.18.20: Sign-in sheets from Reading Apprenticeship Trainers Cohort #2 Quarter 2</i>	S. Pizani, Director, K-12 Instruction	2/28/16	2/28/16			

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1.18.21	<i>Deliverable 1.18.21: Authorizations for substitute coverage / hourly pay for certificated staff of Reading Apprenticeship Trainers Cohort #2 participants Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/16	5/31/16			
1.18.22	<i>Deliverable 1.18.22: Sign-in sheets from Reading Apprenticeship Trainers Cohort #2 Quarter 3</i>	S. Pizani, Director, K-12 Instruction	5/31/16	5/31/16			
1.18.23	<i>Milestone 1.18.23: Participants in the Reading Apprenticeship Trainers Cohort #2 provide sustainability to implementing Reading Apprenticeship in New Haven Classrooms.</i>	Q. Scott, Director, K-12 Instruction	6/30/16	6/30/16			
1.19	Activity 1.19: To enhance instructional personalization of English language learners, hire a certificated teacher to provide intervention classes for English learners at James Logan High School who are not making adequate progress either within levels of English learner classification or in other academic subjects, as identified by data analysis by Director of Student Intervention. (Planning Year-Year 1)	S. Pizani, Director, K-12 Instruction	3/1/13	6/30/14			
1.19.1	Task 1.19.1: Create job description for English Learner Intervention Teacher	A. McNamara, Principal, JLHS	3/1/13	4/1/13			
1.19.2	Task 1.19.2: Job description to be approved by NHTA	D. McNamara, Chief Personnel Officer	4/1/13	5/1/13			
1.19.3	Task 1.19.3: Complete Position Control form for Logan English Learner Intervention Teacher	S. Pizani, Director, K-12 Instruction	4/1/13	5/1/13			
1.19.4	Task 1.19.4: Post Logan English Learner Intervention Teacher position and interview candidates	D. McNamara, Chief Personnel Officer	8/1/13	9/30/13			

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1.19.5	Task 1.19.5: Hire and assign new Logan English Learner Intervention Teacher	D. McNamara, Chief Personnel Officer	8/28/13	10/31/13			
1.19.6	Task 1.19.6: English Learner Intervention Teacher is providing intervention classes for English Language Learners at Logan High School - Quarter 1	D. McNamara, Chief Personnel Officer	8/28/13	11/30/13			
1.19.7	Task 1.19.7: English Learner Intervention Teacher is providing intervention classes for English Language Learners at Logan High School - Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.19.8	Task 1.19.8: English Learner Intervention Teacher is providing intervention classes for English Language Learners at Logan High School - Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/15/13			
1.19.9	<i>Deliverable 1.19.9: Position Control Forms for Logan English Learner Intervention Teacher.</i>	S. Pizani, Director, K-12 Instruction	10/31/13	10/31/13			
1.19.10	<i>Deliverable 1.19.10: Logan English Learner Intervention Teacher Job Description</i>	D. McNamara, Chief Personnel Officer	6/30/13	6/30/13			
1.19.11	<i>Deliverable 1.19.11: Fall semester roster for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	1/31/14	1/31/14			
1.19.12	<i>Deliverable 1.19.12: Spring semester roster for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.19.13	<i>Milestone 1.19.13: Logan H.S. English Learners receive targeted interventions</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			

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1.20	Activity 1.20: To enhance the instructional personalization of English language learners, a certificated teacher will provide intervention classes during or after school for English learners at James Logan High School. (Year 1)	S. Pizani, Director, K-12 Instruction	10/1/13	6/30/14			
1.20.1	Task 1.20.1: Director of Student Intervention Services to provide Logan's English Learner Program Administrator with data related to English Learners Not Making Anticipated Progress according to CELDT, Long Term English Learner status, and Report Card Grades to identify English Learners to enroll in English Learner Intervention Classes	S. Pizani, Director, K-12 Instruction	10/1/13	10/31/13			
1.20.2	Task 1.20.2: Logan English Learner Program Administrator to collaborate with counselors to enroll students into English Learner Intervention Classes	S. Pizani, Director, K-12 Instruction	10/1/13	10/31/13			
1.20.3	Task 1.20.3: Provide English Learner targeted intervention services during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 1	S. Pizani, Director, K-12 Instruction	10/1/13	11/30/13			
1.20.4	Task 1.20.4: Targeted interventions services continue during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			

Activities for Project 1					Activities for Project 1		
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1.20.5	Task 1.20.5: Targeted interventions services continue during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.20.6	<i>Deliverable 1.20.6: Class rosters of students enrolled in English learner Intervention classes.</i>	S. Pizani, Director, K-12 Instruction	10/31/13	10/31/13			
1.20.7	<i>Deliverable 1.20.7: CST / ELA Results for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	9/30/13	9/30/13			
1.20.8	<i>Deliverable 1.20.8: CELDT overall scaled score results for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	3/1/14	3/1/14			
1.20.9	<i>Deliverable 1.20.9: Fall semester ELA grades for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	3/1/14	3/1/14			
1.20.10	<i>Deliverable 1.20.10: Spring semester ELA grades for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.20.11	<i>Milestone 1.20.11: Targeted interventions are provided for Logan High School English learners</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.21	Activity 1.21: To enhance the instructional personalization of English language learners, a certificated teacher will provide intervention classes during or after school for English learners at James Logan High School. (Year 2)	S. Pizani, Director, K-12 Instruction	10/1/14	6/30/15			

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1.21.1	Task 1.21.1: Director of Student Intervention Services to provide Logan's English Learner Program Administrator with data related to English Learners Not Making Anticipated Progress according to CELDT, Long Term English Learner status, and Report Card Grades to identify English Learners to enroll in English Learner Intervention Classes	S. Pizani, Director, K-12 Instruction	10/1/14	10/31/14			
1.21.2	Task 1.21.2: Logan English Learner Program Administrator to collaborate with counselors to enroll students into English Learner Intervention Classes	S. Pizani, Director, K-12 Instruction	10/1/14	10/31/14			
1.21.3	Task 1.21.3: Provide English Learner targeted intervention services during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 1	S. Pizani, Director, K-12 Instruction	10/1/14	10/31/14			
1.21.4	Task 1.21.4: Targeted interventions services continue during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.21.5	Task 1.21.5: Targeted interventions services continue during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	5/31/15			
1.21.6	<i>Deliverable 1.21.6: Class rosters of students enrolled in English learner Intervention classes.</i>	S. Pizani, Director, K-12 Instruction	10/31/14	10/31/14			
1.21.7	<i>Deliverable 1.21.7: CST / ELA Results for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	9/30/14	9/30/14			

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1.21.8	<i>Deliverable 1.21.8: CELDT overall scaled score results for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	3/1/15	3/1/15			
1.21.9	<i>Deliverable 1.21.9: Fall semester ELA grades for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	3/1/15	3/1/15			
1.21.10	<i>Deliverable 1.21.10: Spring semester ELA grades for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.21.11	<i>Milestone 1.21.11: Targeted interventions are provided for Logan High School English learners</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.22	Activity 1.22: To enhance the instructional personalization of English language learners, a certificated teacher will provide intervention classes during or after school for English learners at James Logan High School. (Year 3)	S. Pizani, Director, K-12 Instruction	10/1/15	6/30/16			
1.22.1	Task: 1.22.1: Director of Student Intervention Services to provide Logan's English Learner Program Administrator with data related to English Learners Not Making Anticipated Progress according to CELDT, Long Term English Learner status, and Report Card Grades to identify English Learners to enroll in English Learner Intervention Classes	S. Pizani, Director, K-12 Instruction	10/1/15	10/31/15			

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1.22.2	Task 1.22.2: Logan English Learner Program Administrator to collaborate with counselors to enroll students into English Learner Intervention Classes	S. Pizani, Director, K-12 Instruction	10/1/15	10/31/15			
1.22.3	Task 1.22.3: Provide English Learner targeted intervention services during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 1	S. Pizani, Director, K-12 Instruction	10/1/15	10/31/15			
1.22.4	Task 1.22.4: Targeted interventions services continue during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.22.5	Task 1.22.5: Targeted interventions services continue during or after school that will accelerate the language proficiency of English Learners at James Logan High School Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	5/31/16			
1.22.6	<i>Deliverable 1.22.6: Class rosters of students enrolled in English learner Intervention classes</i>	S. Pizani, Director, K-12 Instruction	10/31/15	10/31/15			
1.22.7	<i>Deliverable 1.22.7: CST / ELA Results for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	9/30/15	9/30/15			
1.22.8	<i>Deliverable 1.22.8: CELDT overall scaled score results for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	3/1/16	3/1/16			
1.22.9	<i>Deliverable 1.22.9: Fall semester ELA grades for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	3/1/16	3/1/16			
1.22.10	<i>Deliverable 1.22.10: Spring semester ELA grades for students enrolled in English Learner Intervention Classes</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			

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1.22.11	<i>Milestone 1.22.11: Targeted interventions are provided for Logan High School English learners</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.22.12	<i>Milestone 1.22.12: Provide targeted interventions for Logan High School English Learners</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.23	Activity 1.23: Provide Stephanie Harvey and Associates Comprehension At The Core (CATC) 2013 Summer PD - Cohort #1 (Grade K-6) (Planning Year)	S. Pizani, Director, K-12 Instruction	3/1/13	6/30/13			
1.23.1	Task 1.23.1: Develop contracts for vendor to provide CATC PD	L. Metzinger, Director, RTT-D	3/1/13	3/31/13			
1.23.2	Task 1.23.2: Develop contracts for Stephanie Harvey and Associates to provide CATC PD	Q. Scott, Director, K-12 Instruction	4/1/13	4/30/13			
1.23.3	Task 1.23.3: Send contracts to Board of Education for approval	G. Ciccolo, Exec. Asst.	6/1/13	6/30/13			
1.23.4	Task 1.23.4: Create on line registration for participants of CATC Cohort #1 by Stephanie Harvey and Associates	S. Pizani, Director, K-12 Instruction	3/1/13	4/30/13			
1.23.5	Task 1.23.5: Contact registrants of their acceptance into CATC Cohort #1 by Stephanie Harvey and Associates	S. Pizani, Director, K-12 Instruction	5/1/13	5/31/13			
1.23.6	Task 1.23.6: Create authorizations for hourly pay for CATC Cohort #1 participants	S. Pizani, Director, K-12 Instruction	6/1/13	6/30/13			

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1.23.7	Task 1.23.7: Division of Teaching and Learning to collaborate with vendors to plan and prepare for delivering CATC Cohort #1 by Stephanie Harvey and Associates PD	S. Pizani, Director, K-12 Instruction	4/1/13	5/31/13			
1.23.8	Task 1.23.8: Prepare materials and supplies for delivering CATC Cohort #1 PD by Stephanie Harvey and Associates.	E. Nicosia, Staff Secretary	6/1/13	6/30/13			
1.23.9	Task 1.23.9: Teachers in Cohort #1 receive PD of CATC by Stephanie Harvey and Associates	S. Pizani, Director, K-12 Instruction	6/1/13	6/20/13			
1.23.10	Task 1.23.10: Create a survey for teachers to assess CATC Summer 2013 PD by Stephanie Harvey and Associates	S. Pizani, Director, K-12 Instruction	6/1/13	6/15/13			
1.23.11	Task 1.23.11: Administer the survey	S. Pizani, Director, K-12 Instruction	6/16/13	6/20/13			
1.23.12	Task 1.23.12: Analyze data from survey and share results with Stephanie Harvey and Associates in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	6/21/13	6/30/13			
1.23.13	<i>Deliverable 1.23.13: RTT-D budget reports</i>	M. Chan, Business Manager	6/30/13	6/30/13			
1.23.14	<i>Deliverable 1.23.14: Authorizations for hourly pay for CATC Cohort #1 PD participants</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.23.15	<i>Deliverable 1.23.15: Sign-in sheets and agendas from CATC Cohort #1 Summer 2013 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.23.16	<i>Deliverable 1.23.16: Survey and results from CATC Cohort #1 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.23.17	<i>Milestone 1.23.17: Participants of Cohort #1 - CATC PD are prepared for initial implementaion (Fall 2013) of the Comprehension Tool Kit</i>	Q. Scott, Director, K-12 Instruction	6/30/13	6/30/13			

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1.24	Activity: 1.24: Provide PD for three (3) elementary schools and Grade 6 ELA teachers (Cohort #1) enabling them to participate in 3 four day cycles of PD by Stephanie Harvey and Associates - CATC. (Grade K-6) (Year 1)	S. Pizani, Director, K-12 Instruction	7/1/13	6/30/14			
1.24.1	Task 1.24.1: Create authorizations for hourly pay for Cohort #1 participants to attend Stephanie Harvey and Associates - CATC	S. Pizani, Director, K-12 Instruction	7/1/13	7/30/13			
1.24.2	Task 1.24.2: Stephanie Harvey and Associates provide CATC PD to Cohort #1 teachers Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/13	11/30/13			
1.24.3	Task 1.24.3: Cohort #1 CATC teachers receive in-classroom coaching Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/13	11/30/13			
1.24.4	Task 1.24.4: Cohort #1 CATC teachers begin initial implementation of CATC strategies Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.24.5	Task 1.24.5: Create a survey for teachers to assess Quarter 1 PD and their implementation of CATC strategies	S. Pizani, Director, K-12 Instruction	11/1/13	11/15/13			
1.24.6	Task 1.24.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/13	11/30/13			
1.24.7	Task 1.24.7: Analyze data from survey and share results with Stephanie Harvey and Associates in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/13	12/26/13			
1.24.8	Task 1.24.8: Stephanie Harvey and Associates provide ongoing CATC PD to Cohort #1 teachers Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			

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1.24.9	Task 1.24.9: Cohort #1 CATC teachers receive in-classroom coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.24.10	Task 1.24.10: Cohort #1 CATC teachers continue implementation of CATC strategies Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.24.11	Task 1.24.11: Create a survey for teachers to assess their ongoing implementation of CATC strategies	S. Pizani, Director, K-12 Instruction	2/1/14	2/15/14			
1.24.12	Task 1.24.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/14	2/28/14			
1.24.13	Task 1.24.13: Analyze data from survey and share results with Stephanie Harvey and Associates in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/14	3/31/14			
1.24.14	Task 1.24.14: Stephanie Harvey and Associates provide ongoing CATC PD to Cohort #1 teachers Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.24.15	Task 1.24.15: Cohort #1 CATC teachers receive in-classroom coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.24.16	Task 1.24.16: Cohort #1 CATC teachers continue implementation of CATC strategies Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.24.17	Task 1.24.17: Cohort #1 CATC teachers receive PD Summer 2014	S. Pizani, Director, K-12 Instruction	6/12/14	6/30/14			
1.24.18	Task 1.24.18: Create a survey for teachers to assess Stephanie Harvey and Associates CATC strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.24.19	Task 1.24.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/14	6/25/14			
1.24.20	Task 1.24.20: Analyze data from survey and share results with Stephanie Harvey and Associates	S. Pizani, Director, K-12 Instruction	6/25/14	6/30/14			
1.24.21	<i>Deliverable 1.24.21: Authorizations for hourly pay for CATC teachers Cohort #1 participants</i>	S. Pizani, Director, K-12 Instruction	8/31/13	8/31/13			

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1.24.22	<i>Deliverable 1.24.22: Sign-in sheets and agendas from CATC Cohort #1 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/13	12/26/13			
1.24.23	<i>Deliverable 1.24.23: Survey and results from CATC Cohort #1 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/13	12/26/13			
1.24.24	<i>Deliverable 1.24.24: Sign-in and agendas from CATC Cohort #1 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.24.25	<i>Deliverable 1.24.25: Survey and results from CATC Cohort #1 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.24.26	<i>Deliverable 1.24.26: Sign-in sheets and agendas from CATC Cohort #1 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.24.27	<i>Deliverable 1.24.27: Survey and results from CATC Cohort #1 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.24.28	<i>Deliverable 1.24.28: Sign-in sheets and agendas from CATC Cohort #1 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.24.29	<i>Deliverable 1.24.29: Survey and results from CATC Cohort #1 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.24.30	<i>Milestone 1.24.30: Participants in the CATC Cohort #1 are implementing CATC strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.25	Activity 1.25: Teachers attend Stephanie Harvey and Associates CATC 2014 Summer PD - Cohort #2 (Grade K-6) (Year 2)	S. Pizani, Director, K-12 Instruction	3/1/15	6/30/15			
1.25.1	Task 1.25.1: Establish budgets for Stephanie Harvey and Associates to provide CATC PD	L. Metzinger, Director, RTT-D	3/1/15	3/31/15			
1.25.2	Task 1.25.2: Develop contracts for Stephanie Harvey and Associates to provide CATC Cohort #2 PD	Q. Scott, Director, K-12 Instruction	4/1/15	4/30/15			

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1.25.3	Task 1.25.3: Send contracts to Board of Education for approval	G. Ciccolo, Exec. Asst.	6/1/15	6/30/15			
1.25.4	Task 1.25.4: Create on line registration for participants of CATC Cohort #2 and provide information about PD	S. Pizani, Director, K-12 Instruction	3/1/15	4/30/15			
1.25.5	Task 1.25.5: Contact registrants of their acceptance into Cohort #2 for CATC	S. Pizani, Director, K-12 Instruction	5/1/15	5/31/15			
1.25.6	Task 1.25.6: Create authorizations for hourly pay for CATC Cohort #2 participants.	S. Pizani, Director, K-12 Instruction	6/1/15	6/30/15			
1.25.7	Task 1.25.7: Division of Teaching and Learning to collaborate with vendors to debrief, plan and prepare for delivering CATC Cohort #2 PD	Q. Scott, Director, K-12 Instruction	4/1/15	5/31/15			
1.25.8	Task 1.25.8: Prepare materials and supplies for delivering CATC Cohort #2 Summer 2014 PD	E. Nicosia, Staff Secretary	6/1/15	6/30/15			
1.25.9	Task 1.25.9: Teachers in CATC Cohort #2 receive PD	S. Pizani, Director, K-12 Instruction	6/1/15	6/20/15			
1.25.10	Task 1.25.10: Create a survey for teachers to assess CATC Summer 2014 PD	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			
1.25.11	Task 1.25.11: Administer the survey	S. Pizani, Director, K-12 Instruction	6/16/15	6/20/15			
1.25.12	Task 1.25.12: Analyze data from survey and share results with Stephanie Harvey and Associates in order to make modifications to upcoming year-long PD	S. Pizani, Director, K-12 Instruction	6/21/15	6/30/15			
1.25.13	<i>Deliverable 1.25.13: RTT-D budget reports</i>	M. Chan, Business Manager	6/30/15	6/30/15			
1.25.14	<i>Deliverable 1.25.14: Authorizations for hourly pay for CATC Cohort #2 participants</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			

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1.25.15	<i>Deliverable 1.25.15: Sign-in sheets and agendas from CATC Cohort #2 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.25.16	<i>Deliverable 1.25.16: Survey from CATC Cohort #2 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.25.17	<i>Milestone 1.25.17: Providing fiscal resources for Stephanie Harvey and Associates to provide CATC PD to Cohort #2 paraticipants</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.25.18	<i>Milestone 1.25.18: Participants from Cohort #2 are prepared for initial implementation (Fall 2014) of CATC strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.26	Activity: 1.26: Provide PD for four (4) elementary schools (Cohort #2) enabling them to participate in 3 four day cycles of PD by Stephanie Harvey and Associates - CATC. (Grade K-6) (Year 3)	S. Pizani, Director, K-12 Instruction	7/1/15	6/30/16			
1.26.1	Task 1.26.1: Create authorizations for hourly pay for CATC PD by Stephanie Harvey and Associates Cohort #2 participants	S. Pizani, Director, K-12 Instruction	7/1/15	7/30/15			
1.26.2	Task 1.26.2: Cohort #2 CATC teachers receive PD Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/15	11/30/15			
1.26.3	Task 1.26.3: Cohort #2 CATC teachers receive in-classroom coaching Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/15	11/30/15			
1.26.4	Task 1.26.4: Cohort #2 CATC teachers begin initial implementation of CATC strategies Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			
1.26.5	Task 1.26.5: Create a survey for teachers to assess Quarter 1 PD and their implementation of CATC strategies	S. Pizani, Director, K-12 Instruction	11/1/15	11/15/15			

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1.26.6	Task 1.26.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/15	11/30/15			
1.26.7	Task 1.26.7: Analyze data from survey and share results with Stephanie Harvey and Associates in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/15	12/26/15			
1.26.8	Task 1.26.8: Cohort #2 CATC teachers receive ongoing PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.26.9	Task 1.26.9: Cohort #2 CATC teachers receive in-classroom coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.26.10	Task 1.26.10: Cohort #2 CATC teachers continue implementation of CATC strategies Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.26.11	Task 1.26.11: Create a survey for teachers to assess their ongoing implementation of CATC strategies	S. Pizani, Director, K-12 Instruction	2/1/16	2/15/16			
1.26.12	Task 1.26.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/16	2/28/16			
1.26.13	Task 1.26.13: Analyze data from survey and share results with Stephanie Harvey and Associates in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/16	3/31/16			
1.26.14	Task 1.26.14: Cohort #2 CATC teachers receive ongoing PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	6/11/16			
1.26.15	Task 1.26.15: Cohort #2 CATC teachers receive in-classroom coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	6/11/16			
1.26.16	Task 1.26.16: Cohort #2 CATC teachers continue implementation of CATC strategies Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/16	6/11/16			
1.26.17	Task 1.26.17: Cohort #2 CATC teachers receive PD Summer 2015	S. Pizani, Director, K-12 Instruction	6/12/16	6/30/16			
1.26.18	Task 1.26.18: Create a survey for teachers to assess Stephanie Harvey and Associates CATC strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/16	6/15/16			

Activities for Project 1					Activities for Project 1		
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1.26.19	Task 1.26.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/16	6/25/16			
1.26.20	Task 1.26.20: Analyze data from survey and share results with Stephanie Harvey and Associates	S. Pizani, Director, K-12 Instruction	6/25/16	6/30/16			
1.26.21	<i>Deliverable 1.26.21: Authorizations for hourly pay for CATC Cohort #2 participants</i>	S. Pizani, Director, K-12 Instruction	8/31/15	8/31/15			
1.26.22	<i>Deliverable 1.26.22: Sign-in sheets and agendas from CATC Cohort #2 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/15	12/26/15			
1.26.23	<i>Deliverable 1.26.23: Survey and results from CATC Cohort #2 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/15	12/26/15			
	<i>Deliverable : Sign-in sheets and agendas from CATC Cohort #2 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/16	3/31/16			
1.26.24	<i>Deliverable 1.26.24: Survey and results from CATC Cohort #2 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/16	3/31/16			
	<i>Deliverable : Sign-in sheets and agendas from CATC Cohort #2 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.26.25	<i>Deliverable 1.26.25: Survey and results from CATC Cohort #2 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.26.26	<i>Milestone 1.26.26: Teachers from four (4) elementary schools complete CATC PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.26.27	<i>Milestone 1.26.27: Participants in CATC Cohort #2 are implementing CATC strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.27	Activity 1.27: Provide PD for teachers to attend Elementary Math Studio in Summer 2013 - Cohort #1 by Teacher's Development Group. (Planning Year)	S. Pizani, Director, K-12 Instruction	3/1/13	6/30/13			
1.27.1	Task 1.27.1: Establish budgets to provide Elementary Math Studio PD by Teacher's Development Group to Cohort #1	L. Metzinger, Director, RTT-D	3/1/13	3/31/13			

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1.27.2	Task 1.27.2: Develop contracts for Teachers Development Group to provide Elementary Math Studio PD to Cohort #1 teachers	Q. Scott, Director, K-12 Instruction	4/1/13	4/30/13			
1.27.3	Task 1.27.3: Send contracts to Board of Education for approval	G. Ciccolo, Exec. Asst.	6/1/13	6/30/13			
1.27.4	Task 1.27.4: Create online registration for participants of Elementary Math Studio PD Cohort #1 by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	3/1/13	4/30/13			
1.27.5	Task 1.27.5: Contact registrants of their acceptance into the Elementary Math Studio Cohort #1 PD provided by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	5/1/13	5/31/13			
1.27.6	Task 1.27.6: Create authorizations for hourly pay for Elementary Math Studio Cohort #1 participants	S. Pizani, Director, K-12 Instruction	6/1/13	6/30/13			
1.27.7	Task 1.27.7: Division of Teaching and Learning to collaborate with Teacher's Development Group to plan and prepare for delivering Elementary Math Studio PD Cohort #1	S. Pizani, Director, K-12 Instruction	4/1/13	5/31/13			
1.27.8	Task 1.27.8: Prepare materials and supplies for delivering Elementary Math Studio Cohort #1 PD by Teacher's Development Group	E. Nicosia, Staff Secretary	6/1/13	6/30/13			
1.27.9	Task 1.27.9: Teachers in Cohort #1 receive PD of Elementary Math Studio by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/1/13	6/20/13			
1.27.10	Task 1.27.10: Create a survey for teachers to assess Elementary Math Studio Summer 2013 PD by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/1/13	6/15/13			
1.27.11	Task 1.27.11: Administer the survey	S. Pizani, Director, K-12 Instruction	6/16/13	6/20/13			

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1.27.12	Task 1.27.12: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	6/21/13	6/30/13			
1.27.13	<i>Deliverable 1.27.13: RTT-D budget reports</i>	M. Chan, Business Manager	6/30/13	6/30/13			
1.27.14	<i>Deliverable 1.27.14: Authorizations for hourly pay for Elementary Math Studio Cohort #1 PD participants</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.27.15	<i>Deliverable 1.27.15: Sign-in sheets and agendas from Elementary Math Studio Cohort #1 Summer 2013 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.27.16	<i>Deliverable 1.27.16: Survey and results from Elementary Math Studio Cohort #1 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/13	6/30/13			
1.27.17	<i>Milestone 1.27.17: Participants of Cohort #1 - Elementary Math Studio PD are prepared for initial implementaion (Fall 2013) of Elementary Math Studio</i>	Q. Scott, Director, K-12 Instruction	6/30/13	6/30/13			
1.28	Activity 1.28: Provide ongoing PD for teachers to participate in Elementary Math Studio Program Cohort #1 (Year 1)	S. Pizani, Director, K-12 Instruction	7/1/13	6/30/14			
1.28.1	Task 1.28.1: Create authorizations for hourly pay for Elementary Math Studio Program Cohort #1 participants	S. Pizani, Director, K-12 Instruction	7/1/13	7/30/13			
1.28.2	Task 1.28.2: Cohort #1 Elementary Math Studio Program teachers receive PD Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/13	11/30/13			
1.28.3	Task 1.28.3: Cohort #1 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/13	11/30/13			

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1.28.4	Task 1.28.4: Cohort #1 Elementary Math Studio Program teachers begin initial implementation of Math Studio strategies Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.28.5	Task 1.28.5: Create a survey for teachers to assess Quarter 1 PD and their implementation of Math Studio strategies	S. Pizani, Director, K-12 Instruction	11/1/13	11/15/13			
1.28.6	Task 1.28.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/13	11/30/13			
1.28.7	Task 1.28.7: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/13	12/26/13			
1.28.8	Task 1.28.8: Cohort #1 Elementary Math Studio Program teachers receive ongoing PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.28.9	Task 1.28.9: Cohort #1 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.28.10	Task 1.28.10: Cohort #1 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.28.11	Task 1.28.11: Create a survey for teachers to assess their ongoing implementation of Teacher's Development Group Elementary Math Studio strategies	S. Pizani, Director, K-12 Instruction	2/1/14	2/15/14			
1.28.12	Task 1.28.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/14	2/28/14			
1.28.13	Task 1.28.13: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/14	3/31/14			
1.28.14	Task 1.28.14: Cohort #1 Elementary Math Studio Program teachers receive ongoing PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			

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1.28.15	Task 1.28.15: Cohort #1 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.28.16	Task 1.28.16: Cohort #1 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	6/11/14			
1.28.17	Task 1.28.17: Cohort #1 Elementary Math Studio Program teachers receive PD Summer 2014	S. Pizani, Director, K-12 Instruction	6/12/14	6/30/14			
1.28.18	Task 1.28.18: Create a survey for teachers to assess Teacher's Development Group Math Studio strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.28.19	Task 1.28.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/14	6/25/14			
1.28.20	Task 1.28.20: Analyze data from survey and share results with Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/25/14	6/30/14			
1.28.21	<i>Deliverable 1.28.21: Authorizations for hourly pay for Elementary Math Studio Cohort #1 participants</i>	S. Pizani, Director, K-12 Instruction	8/31/13	8/31/13			
1.28.22	<i>Deliverable 1.28.22: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #1 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/13	12/26/13			
1.28.23	<i>Deliverable 1.28.23: Survey and results from Elementary Math Studio Program Cohort #1 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/13	12/26/13			
1.28.24	<i>Deliverable 1.28.24: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #1 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			

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1.28.25	<i>Deliverable 1.28.25: Survey and results from Elementary Math Studio Program Cohort #1 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.28.26	<i>Deliverable 1.28.26: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #1 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.28.27	<i>Deliverable 1.28.27: Survey and results from Elementary Math Studio Program Cohort #1 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.28.28	<i>Milestone 1.28.28: Participants in the Elementary Math Studio Program Cohort #1 are implementing Math Studio strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.29	Activity 1.29: Provide Year 2 of ongoing PD for teachers to participate in Elementary Math Studio Program Cohort #1 (Year 2)	S. Pizani, Director, K-12 Instruction	7/1/14	6/30/15			
1.29.1	Task 1.29.1: Create authorizations for hourly pay for Elementary Math Studio Program year 2 for Cohort #1 participants	S. Pizani, Director, K-12 Instruction	7/1/14	7/30/14			
1.29.2	Task 1.29.2: Cohort #1 Elementary Math Studio Program teachers receive PD Quarter 1 - year 2	S. Pizani, Director, K-12 Instruction	8/1/14	11/30/14			
1.29.3	Task 1.29.3: Cohort #1 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 1 - year 2	S. Pizani, Director, K-12 Instruction	8/1/14	11/30/14			
1.29.4	Task 1.29.4: Cohort #1 Elementary Math Studio Program teachers continue continue implementation of Math Studio strategies Quarter 1 - year 2	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.29.5	Task 1.29.5: Create a survey for teachers to assess Quarter 1 - year 2 PD and their implementation of Math Studio strategies	S. Pizani, Director, K-12 Instruction	11/1/14	11/15/14			

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1.29.6	Task 1.29.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/14	11/30/14			
1.29.7	Task 1.29.7: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/14	12/26/14			
1.29.8	Task 1.29.8: Cohort #1 Elementary Math Studio Program teachers receive ongoing PD Quarter 2 - year 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.29.9	Task 1.29.9: Cohort #1 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 2 - year 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.29.10	Task 1.29.10: Cohort #1 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 2 - year 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.29.11	Task 1.29.11: Create a survey for teachers to assess their ongoing implementation of Teacher's Development Group Elementary Math Studio strategies	S. Pizani, Director, K-12 Instruction	2/1/15	2/15/15			
1.29.12	Task 1.29.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/15	2/28/15			
1.29.13	Task 1.29.13: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/15	3/31/15			
1.29.14	Task 1.29.14: Cohort #1 Elementary Math Studio Program teachers receive ongoing PD Quarter 3 - year 2	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.29.15	Task 1.29.15: Cohort #1 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 3 - year 2	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			

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1.29.16	Task 1.29.16: Cohort #1 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 3 - year 2	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.29.17	Task 1.29.17: Cohort #1 Elementary Math Studio Program teachers receive PD Summer 2014	S. Pizani, Director, K-12 Instruction	6/12/15	6/30/15			
1.29.18	Task 1.29.18: Create a survey for teachers to assess Teacher's Development Group Math Studio strategies, year-long PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			
1.29.19	Task 1.29.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/15	6/25/15			
1.29.20	Task 1.29.20: Analyze data from survey and share results with Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/25/15	6/30/15			
1.29.21	<i>Deliverable 1.29.21: Authorizations for hourly pay for Elementary Math Studio Cohort #1 participants - year 2</i>	S. Pizani, Director, K-12 Instruction	8/31/14	8/31/14			
1.29.22	<i>Deliverable 1.29.22: Authorizations for substitute coverage for Math Studio Program Elementary Cohort #1 participants - year 2</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.29.23	<i>Deliverable 1.29.23: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #1 Quarter 1 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/14	12/26/14			
1.29.24	<i>Deliverable 1.29.24: Survey and results from Elementary Math Studio Program Cohort #1 Quarter 1 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/14	12/26/14			
1.29.25	<i>Deliverable 1.29.25: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 1 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			

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1.29.26	<i>Deliverable 1.29.26: Survey and results from Elementary Math Studio Program Cohort #1 Quarter 2 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			
1.29.27	<i>Deliverable 1.29.27: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #3 Quarter 1 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.29.28	<i>Deliverable 1.29.28: Survey and results from Elementary Math Studio Program Cohort #1 Quarter 3 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.29.29	<i>Deliverable 1.29.29: Sign-in sheets from Math Studio Program Elementary Cohort #1 participants</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.29.30	<i>Milestone 1.29.30: Participants of Math Studio Elementary Cohort #1 to implement strategies in instruction</i>	Q. Scott, Director, K-12 Instruction	6/30/15	6/30/15			
1.30	Activity 1.30: Provide PD for teachers to attend Elementary Math Studio in Summer 2014 - Cohort #2 by Teacher's Development Group. (Year 1)	S. Pizani, Director, K-12 Instruction	3/1/14	6/30/14			
1.30.1	Task 1.30.1: Establish budgets to provide Elementary Math Studio PD by Teacher's Development Group to Cohort #2	L. Metzinger, Director, RTT-D	3/1/14	3/31/14			
1.30.2	Task 1.30.2: Develop contracts for Teachers Development Group to provide Elementary Math Studio PD to Cohort #2 teachers	Q. Scott, Director, K-12 Instruction	4/1/14	4/30/14			
1.30.3	Task 1.30.3: Send contracts to Board of Education for approval	G. Ciccolo, Exec. Asst.	6/1/14	6/30/14			
1.30.4	Task 1.30.4: Create online registration for participants of Elementary Math Studio PD Cohort #2 by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	3/1/14	4/30/14			

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1.30.5	Task 1.30.5: Contact registrants of their acceptance into the Elementary Math Studio Cohort #2 PD provided by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	5/1/14	5/31/14			
1.30.6	Task 1.30.6: Create authorizations for hourly pay for Elementary Math Studio Cohort #2 participants	S. Pizani, Director, K-12 Instruction	6/1/14	6/30/14			
1.30.7	Task 1.30.7: Division of Teaching and Learning to collaborate with Teacher's Development Group to plan and prepare for delivering Elementary Math Studio PD Cohort #2	S. Pizani, Director, K-12 Instruction	4/1/14	5/31/14			
1.30.8	Task 1.30.8: Prepare materials and supplies for delivering Elementary Math Studio Cohort #2 PD by Teacher's Development Group	E. Nicosia, Staff Secretary	6/1/14	6/30/14			
1.30.9	Task 1.30.9: Teachers in Cohort #2 receive PD of Elementary Math Studio by Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/1/14	6/20/14			
1.30.10	Task 1.30.10: Create a survey for teachers to assess Elementary Math Studio by Teacher's Development Group Summer 2014 PD	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.30.11	Task 1.30.11: Administer the survey	S. Pizani, Director, K-12 Instruction	6/16/14	6/20/14			
1.30.12	Task 1.30.12: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	6/21/14	6/30/14			
1.30.13	<i>Deliverable 1.30.13: RTT-D budget reports</i>	M. Chan, Business Manager	6/30/14	6/30/14			
1.30.14	<i>Deliverable 1.30.14: Authorizations for hourly pay for Elementary Math Studio Cohort #2 PD participants</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			

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1.30.15	<i>Deliverable 1.30.15: Sign-in sheets and agendas from Elementary Math Studio Cohort #2 Summer 2014 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.30.16	<i>Deliverable 1.30.16: Survey and results from Elementary Math Studio Cohort #2 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.30.17	<i>Milestone 1.30.17: Participants of Cohort #2 - Elementary Math Studio PD are prepared for initial implementation (Fall 2014) of Elementary Math Studio</i>	Q. Scott, Director, K-12 Instruction	6/30/14	6/30/14			
1.31	Activity 1.31: Provide ongoing PD for teachers to participate in Elementary Math Studio Program Cohort #2 (Year 2)	S. Pizani, Director, K-12 Instruction	7/1/14	6/30/15			
1.31.1	Task 1.31.1: Create authorizations for hourly pay for Elementary Math Studio Program Cohort #2 participants	S. Pizani, Director, K-12 Instruction	7/1/14	7/30/14			
1.31.2	Task 1.31.2: Cohort #2 Elementary Math Studio Program teachers receive PD Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/14	11/30/14			
1.31.3	Task 1.31.3: Cohort #2 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 1	S. Pizani, Director, K-12 Instruction	8/1/14	11/30/14			
1.31.4	Task 1.31.4: Cohort #2 Elementary Math Studio Program teachers begin initial implementation of Math Studio strategies Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	11/30/14			
1.31.5	Task 1.31.5: Create a survey for teachers to assess Quarter 1 PD and their implementation of Math Studio strategies	S. Pizani, Director, K-12 Instruction	11/1/14	11/15/14			
1.31.6	Task 1.31.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/14	11/30/14			

Activities for Project 1					Activities for Project 1		
Item	Activities, Tasks, Milestones, and Deliverables	Key Personnel	Start Date (mm/dd/yy)	End Date (mm/dd/yy)	Change from application (includes pg. reference)	Rationale for change	Implications on other activities, performance measures, and budget?
1.31.7	Task 1.31.7: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/14	12/26/14			
1.31.8	Task 1.31.8: Cohort #2 Elementary Math Studio Program teachers receive ongoing PD Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.31.9	Task 1.31.9: Cohort #2 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.31.10	Task 1.31.10: Cohort #2 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/14	2/28/15			
1.31.11	Task 1.31.11: Create a survey for teachers to assess their ongoing implementation of Teacher's Development Group Elementary Math Studio strategies	S. Pizani, Director, K-12 Instruction	2/1/15	2/15/15			
1.31.12	Task 1.31.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/15	2/28/15			
1.31.13	Task 1.31.13: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/15	3/31/15			
1.31.14	Task 1.31.14: Cohort #2 Elementary Math Studio Program teachers receive ongoing PD Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.31.15	Task 1.31.15: Cohort #2 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			
1.31.16	Task 1.31.16: Cohort #2 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/15	6/11/15			

Activities for Project 1					Activities for Project 1		
Item	Activities, Tasks, Milestones, and Deliverables	Key Personnel	Start Date (mm/dd/yy)	End Date (mm/dd/yy)	Change from application (includes pg. reference)	Rationale for change	Implications on other activities, performance measures, and budget?
1.31.17	Task 1.31.17: Cohort #2 Elementary Math Studio Program teachers receive PD Summer 2015	S. Pizani, Director, K-12 Instruction	6/12/15	6/30/15			
1.31.18	Task 1.31.18: Create a survey for teachers to assess Teacher's Development Group Math Studio strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			
1.31.19	Task 1.31.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/15	6/25/15			
1.31.20	Task 1.31.20: Analyze data from survey and share results with Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/25/15	6/30/15			
1.31.21	<i>Deliverable 1.31.21: Authorizations for hourly pay for Elementary Math Studio Cohort #2 participants</i>	S. Pizani, Director, K-12 Instruction	8/31/14	8/31/14			
1.31.22	<i>Deliverable 1.31.22: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/14	12/26/14			
1.31.23	<i>Deliverable 1.31.23: Survey and results from Elementary Math Studio Program Cohort #2 Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/14	12/26/14			
1.31.24	<i>Deliverable 1.31.24: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			
1.31.25	<i>Deliverable 1.31.25: Survey and results from Elementary Math Studio Program Cohort #2 Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			
1.31.26	<i>Deliverable 1.31.26: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			

Activities for Project 1					Activities for Project 1		
Item	Activities, Tasks, Milestones, and Deliverables	Key Personnel	Start Date (mm/dd/yy)	End Date (mm/dd/yy)	Change from application (includes pg. reference)	Rationale for change	Implications on other activities, performance measures, and budget?
1.31.27	<i>Deliverable 1.31.27: Survey and results from Elementary Math Studio Program Cohort #2 Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.31.28	<i>Milestone 1.31.28: Participants in the Elementary Math Studio Program Cohort #2 are implementing Math Studio strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.32	Activity 1.32: Provide Year 2 of ongoing PD for teachers to participate in Elementary Math Studio Program Cohort #2 (Year 3)	S. Pizani, Director, K-12 Instruction	7/1/15	6/30/16			
1.32.1	Task 1.32.1: Create authorizations for hourly pay for Elementary Math Studio Program year 2 for Cohort #2 participants	S. Pizani, Director, K-12 Instruction	7/1/15	7/30/15			
1.32.2	Task 1.32.2: Cohort #2 Elementary Math Studio Program teachers receive PD Quarter 1 - year 2	S. Pizani, Director, K-12 Instruction	8/1/15	11/30/15			
1.32.3	Task 1.32.3: Cohort #2 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 1 - year 2	S. Pizani, Director, K-12 Instruction	8/1/15	11/30/15			
1.32.4	Task 1.32.4: Cohort #2 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 1 - year 2	S. Pizani, Director, K-12 Instruction	9/1/15	11/30/15			
1.32.5	Task 1.32.5: Create a survey for teachers to assess Quarter 1 - year 2 PD and their implementation of Math Studio strategies	S. Pizani, Director, K-12 Instruction	11/1/15	11/15/15			
1.32.6	Task 1.32.6: Administer the survey	S. Pizani, Director, K-12 Instruction	11/16/15	11/30/15			
1.32.7	Task 1.32.7: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to upcoming PD	S. Pizani, Director, K-12 Instruction	12/1/15	12/26/15			

Activities for Project 1					Activities for Project 1		
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1.32.8	Task 1.32.8: Cohort #2 Elementary Math Studio Program teachers receive ongoing PD Quarter 2 - year 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.32.9	Task 1.32.9: Cohort #2 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 2 - year 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.32.10	Task 1.32.10: Cohort #2 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 2 - year 2	S. Pizani, Director, K-12 Instruction	12/1/15	2/28/16			
1.32.11	Task 1.32.11: Create a survey for teachers to assess their ongoing implementation of Teacher's Development Group Elementary Math Studio strategies	S. Pizani, Director, K-12 Instruction	2/1/15	2/15/16			
1.32.12	Task 1.32.12: Administer the survey	S. Pizani, Director, K-12 Instruction	2/16/16	2/28/16			
1.32.13	Task 1.32.13: Analyze data from survey and share results with Teacher's Development Group in order to make modifications to ongoing PD	S. Pizani, Director, K-12 Instruction	3/1/16	3/31/16			
1.32.14	Task 1.32.14: Cohort #2 Elementary Math Studio Program teachers receive ongoing PD Quarter 3 - year 2	S. Pizani, Director, K-12 Instruction	3/1/16	6/11/16			
1.32.15	Task 1.32.15: Cohort #2 Elementary Math Studio Program teachers receive in-classroom coaching Quarter 3 - year 2	S. Pizani, Director, K-12 Instruction	3/1/16	6/11/16			
1.32.16	Task 1.32.16: Cohort #2 Elementary Math Studio Program teachers continue implementation of Math Studio strategies Quarter 3 - year 2	S. Pizani, Director, K-12 Instruction	3/1/16	6/11/16			
1.32.17	Task 1.32.17: Cohort #2 Elementary Math Studio Program teachers receive PD Summer 2016	S. Pizani, Director, K-12 Instruction	6/12/16	6/30/16			

Activities for Project 1					Activities for Project 1		
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1.32.18	Task 1.32.18: Create a survey for teachers to assess Teacher's Development Group Math Studio strategies, PD and in-classroom coaching	S. Pizani, Director, K-12 Instruction	6/1/16	6/15/16			
1.32.19	Task 1.32.19: Administer the survey	S. Pizani, Director, K-12 Instruction	6/12/16	6/25/15			
1.32.20	Task 1.32.20: Analyze data from survey and share results with Teacher's Development Group	S. Pizani, Director, K-12 Instruction	6/26/16	6/30/16			
1.32.21	<i>Deliverable 1.32.21: Authorizations for hourly pay for Elementary Math Studio Cohort #2 participants - year 2</i>	S. Pizani, Director, K-12 Instruction	8/31/15	8/31/15			
1.32.22	<i>Deliverable 1.32.22: Authorizations for substitute coverage for Math Studio Program Elementary Cohort #2 participants - year 2</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.32.23	<i>Deliverable 1.32.23: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 1 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/15	12/26/15			
1.32.24	<i>Deliverable 1.32.24: Survey and results from Elementary Math Studio Program Cohort #2 Quarter 1 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	12/26/15	12/26/15			
1.32.25	<i>Deliverable 1.32.25: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 2 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/16	3/31/16			
1.32.26	<i>Deliverable 1.32.26: Survey and results from Elementary Math Studio Program Cohort #2 Quarter 2 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/16	3/31/16			
1.32.27	<i>Deliverable 1.32.27: Sign-in sheets and agendas from Elementary Math Studio Program Cohort #2 Quarter 3 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			

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1.32.28	<i>Deliverable 1.32.28: Survey and results from Elementary Math Studio Program Cohort #2 Quarter 3 - year 2 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.32.29	<i>Deliverable 1.32.29: Sign-in sheets from Math Studio Program Elementary Cohort #2 participants</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.32.30	<i>Milestone 1.32.30: Participants of Math Studio Elementary Cohort #2 to implement strategies in instruction</i>	Q. Scott, Director, K-12 Instruction	6/30/16	6/30/16			
1.33	Activity 1.33: Purchase document cameras to allow students to demonstrate analytical thinking, critical note-taking, making observations of hard copy texts and examining objects. (Year 1)	R. Mar, Director, Technology	9/1/13	6/30/14			
1.33.1	Task 1.33.1: Engage member of the district's Technology Committee in order to select document cameras for all classrooms in the district	R. Mar, Director, Technology	9/1/13	12/23/13			
1.33.2	Task 1.33.2: Secure and obtain document cameras for all classrooms in the district	R. Mar, Director, Technology	1/1/14	3/31/14			
1.33.3	Task 1.33.3: Install document cameras in all classrooms in the district	R. Mar, Director, Technology	4/1/14	6/30/14			
1.33.4	<i>Deliverable 1.33.4: Purchase orders for document cameras</i>	R. Mar, Director, Technology	3/31/14	3/31/14			
1.33.5	<i>Deliverable 1.33.5: Invoices indicating receipt of document cameras</i>	R. Mar, Director, Technology	3/31/14	3/31/14			
1.33.6	<i>Milestone 1.33.6: All NHUSD classrooms have document cameras used to allow students to demonstrate analytical thinking, critical note-taking, making observations of hard copy texts and examining objects</i>	R. Mar, Director, Technology	6/30/14	6/30/14			

Activities for Project 1					Activities for Project 1		
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1.34	Activity 1.34: Select and purchase K-8 classroom library books aligned with the Common Core State Standards (CCSS). (Year 1)	Q. Scott, Director, K-12 Instruction	4/1/13	10/31/13			
1.34.1	Task 1.34.1: Gather resources of available non-fiction classroom library books that would align to the K-8 CCSS	Q. Scott, Director, K-12 Instruction	4/1/13	6/30/13			
1.34.2	Task 1.34.2: Collaborate with members of the Division of Teaching and Learning, Site Administrators, Literacy Coaches, representatives from the Equity Task Force and teachers to select standardized classroom libraries at each grade level in the district	Q. Scott, Director, K-12 Instruction	5/1/13	6/30/13			
1.34.3	Task 1.34.3: Complete purchase orders for delivery of K-8 classroom library books to each K-8 site	E. Nicosia, Staff Secretary	7/1/13	9/30/13			
1.34.4	<i>Deliverable 1.34.4: Approved and completed purchase orders for K-8 classroom libraries</i>	E. Nicosia, Staff Secretary	10/31/13	10/31/13			
1.34.5	<i>Milestone: All K-8 classrooms have non-fiction classroom libraries aligned with the CCSS. CCSS require students to be able to read and analyze a wide variety of non-fiction texts and libraries have been focused upon primarily fiction.</i>	Q. Scott, Director, K-12 Instruction	10/31/13	10/31/13			
1.35	Activity: 1.35: Expand online credit recovery system. (Year 1)	Q. Scott, Director, K-12 Instruction	9/1/13	6/30/14			

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1.35.1	Task 1.35.1: Create purchase orders / contracts with PLATO to secure 40 seat licenses	Q. Scott, Director, K-12 Instruction	9/1/13	9/30/13			
1.35.2	Task 1.35.2: Collaboration between the Division of Teaching and Learning and the Technology Department to install 40 seat licenses	Q. Scott, Director, K-12 Instruction	10/1/13	12/23/13			
1.35.3	<i>Deliverable 1.35.3: Purchase orders for 40 seat licenses</i>	E. Nicosia, Staff Secretary	10/31/13	10/31/13			
1.35.4	<i>Milestone 1.35.4: Students at any given time to be online using PLATO to earn needed credits in English, Math and Social Studies</i>	Q. Scott, Director, K-12 Instruction	6/30/14	6/30/14			
1.36	Activity: 1.36: Expand online credit recovery system. (Year 2)	Q. Scott, Director, K-12 Instruction	9/1/14	6/30/15			
1.36.1	Task 1.36.1: Create purchase orders / contracts to secure 40 seat licenses	Q. Scott, Director, K-12 Instruction	9/1/14	9/30/14			
1.36.2	Task 1.36.2: Collaboration between the Division of Teaching and Learning and the Technology Department to install and make available 40 seat licenses	Q. Scott, Director, K-12 Instruction	10/1/14	12/23/14			
1.36.3	<i>Deliverable 1.36.3: Purchase orders for 40 seat licenses</i>	E. Nicosia, Staff Secretary	10/31/14	10/31/14			

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1.36.4	<i>Milestone 1.36.4: Students at any given time to be online using credit recovery system to earn needed credits in English, Math and Social Studies</i>	Q. Scott, Director, K-12 Instruction	6/30/15	6/30/15			
1.37	Activity: 1.37: Expand online credit recovery system. (Year 3)	Q. Scott, Director, K-12 Instruction	9/1/15	6/30/16			
1.37.1	Task 1.37.1: Create purchase orders / contracts to secure 40 seat licenses	Q. Scott, Director, K-12 Instruction	9/1/15	9/30/15			
1.37.2	Task 1.37.2: Collaboration between the Division of Teaching and Learning and the Technology Department to install and make available 40 seat licenses	Q. Scott, Director, K-12 Instruction	10/1/15	12/23/14			
1.37.3	<i>Deliverable 1.37.3: Purchase orders for 40 seat license</i>	E. Nicosia, Staff Secretary	10/31/15	10/31/15			
1.37.4	<i>Milestone 1.37.4: Students at any given time to be online using credit recovery system to earn needed credits in English, Math and Social Studies</i>	Q. Scott, Director, K-12 Instruction	6/30/16	6/30/16			
1.38	Activity: 1.38: Expand online credit recovery system. (Year 4)	Q. Scott, Director, K-12 Instruction	9/1/16	12/26/16			

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1.38.1	Task 1.38.1: Create purchase orders / contracts to secure 40 seat licenses	Q. Scott, Director, K-12 Instruction	9/1/16	9/30/16			
1.38.2	Task 1.38.2: Collaboration between the Division of Teaching and Learning and the Technology Department to install and make available 40 seat licenses	Q. Scott, Director, K-12 Instruction	10/1/16	12/26/16			
1.38.3	<i>Deliverable 1.38.3: Purchase orders for 40 seat licenses</i>	E. Nicosia, Staff Secretary	10/31/16	10/31/16			
1.38.4	<i>Milestone 1.38.4: Students at any given time to be online using credit recovery system to earn needed credits in English, Math and Social Studies</i>	Q. Scott, Director, K-12 Instruction	12/26/16	12/26/16			
1.39	Activity 1.39: Provide PD on Effective Coaching and Leadership practices to coaches and administrators. (Year 1)	S. Pizani, Director, K-12 Instruction	3/1/13	6/30/14			
1.39.1	Task 1.39.1: Establish budgets for New Teacher Center to provide PD on Effective Coaching and Leadership practices.	L. Metzinger, Director, RTT-D	3/1/13	4/30/13			
1.39.2	Task 1.39.2: Provide effective coaching and leadership PD - Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	12/23/13			
1.39.3	Task 1.39.3: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 1	S. Pizani, Director, K-12 Instruction	12/1/13	12/15/13			
1.39.4	Task 1.39.4: Administer the survey	S. Pizani, Director, K-12 Instruction	12/16/13	12/23/13			
1.39.5	Task 1.39.5: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	1/1/14	1/31/14			

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1.39.6	Task 1.39.6: Provide effective coaching and leadership PD - Quarter 2	S. Pizani, Director, K-12 Instruction	1/1/14	3/31/14			
1.39.7	Task 1.39.7: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 2	S. Pizani, Director, K-12 Instruction	3/1/14	3/15/14			
1.39.8	Task 1.39.8: Administer the survey	S. Pizani, Director, K-12 Instruction	3/16/14	3/31/14			
1.39.9	Task 1.39.9: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	4/1/14	4/30/14			
1.39.10	Task 1.39.10: Provide effective coaching and leadership PD - Quarter 3	S. Pizani, Director, K-12 Instruction	4/1/14	6/15/14			
1.39.11	Task 1.39.11: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 3	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.39.12	Task 1.39.12: Administer the survey	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.39.13	Task 1.39.13: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	6/16/14	6/30/14			
1.39.14	<i>Deliverable 1.39.14: RTT-D budget reports.</i>	M. Chan, Business Manager	4/30/13	4/30/13			
1.39.15	<i>Deliverable 1.39.15: Agendas, sign-in sheets and survey results from Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/23/13	12/23/13			
1.39.16	<i>Deliverable 1.39.16: Agendas, sign-in sheets and survey results from Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.39.17	<i>Deliverable 1.39.17: Agendas, sign-in sheets and survey results from Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.39.18	<i>Milestone 1.39.18: Teachers and administrators implement effective coaching and leadership practices and strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			

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1.40	Activity 1.40: Provide PD on Effective Coaching and Leadership practices to coaches and administrators. (Year 2)	S. Pizani, Director, K-12 Instruction	7/1/14	6/30/15			
1.40.1	Task 1.40.1: Establish budgets for New Teacher Center to provide PD on Effective Coaching and Leadership practices.	L. Metzinger, Director, RTT-D	7/1/14	7/30/14			
1.40.2	Task 1.40.2: Provide effective coaching and leadership PD - Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	12/23/14			
1.40.3	Task 1.40.3: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 1	S. Pizani, Director, K-12 Instruction	12/1/14	12/15/14			
1.40.4	Task 1.40.4: Administer the survey	S. Pizani, Director, K-12 Instruction	12/16/14	12/23/14			
1.40.5	Task 1.40.5: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	1/1/15	1/31/15			
1.40.6	Task 1.40.6: Provide effective coaching and leadership PD - Quarter 2	S. Pizani, Director, K-12 Instruction	1/1/15	3/31/15			
1.40.7	Task 1.40.7: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 2	S. Pizani, Director, K-12 Instruction	3/1/15	3/15/15			
1.40.8	Task 1.40.8: Administer the survey	S. Pizani, Director, K-12 Instruction	3/16/15	3/31/15			
1.40.9	Task 1.40.9: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	4/1/15	4/30/15			
1.40.10	Task 1.40.10: Provide effective coaching and leadership PD - Quarter 3	S. Pizani, Director, K-12 Instruction	4/1/15	6/15/15			
1.40.11	Task 1.40.11: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 3	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			

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1.40.12	Task 1.40.12: Administer the survey	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			
1.40.13	Task 1.40.13: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	6/16/15	6/30/15			
1.40.14	<i>Deliverable 1.40.14: RTT-D budget reports.</i>	M. Chan, Business Manager	7/30/14	7/30/14			
1.40.15	<i>Deliverable 1.40.15: Agendas, sign-in sheets and survey results from Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/23/14	12/23/14			
1.40.16	<i>Deliverable 1.40.16: Agendas, sign-in sheets and survey results from Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/15			
1.40.17	<i>Deliverable 1.40.17: Agendas, sign-in sheets and survey results from Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.40.18	<i>Milestone 1.40.18: Teachers and administrators implement effective coaching and leadership practices and strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.41	Activity 1.41: Provide PD on Effective Coaching and Leadership practices to coaches and administrators. (Year 3)	S. Pizani, Director, K-12 Instruction	7/1/15	6/30/16			
1.41.1	Task 1.41.1: Establish budgets for New Teacher Center to provide PD on Effective Coaching and Leadership practices.	L. Metzinger, Director, RTT-D	7/1/15	7/30/15			
1.41.2	Task 1.41.2: Provide effective coaching and leadership PD - Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	12/23/15			
1.41.3	Task 1.41.3: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 1	S. Pizani, Director, K-12 Instruction	12/1/15	12/15/15			
1.41.4	Task 1.41.4: Administer the survey	S. Pizani, Director, K-12 Instruction	12/16/15	12/23/15			

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1.41.5	Task 1.41.5: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	1/1/16	1/31/16			
1.41.6	Task 1.41.6: Provide effective coaching and leadership PD - Quarter 2	S. Pizani, Director, K-12 Instruction	1/1/16	3/31/16			
1.41.7	Task 1.41.7: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 2	S. Pizani, Director, K-12 Instruction	3/1/16	3/15/16			
1.41.8	Task 1.41.8: Administer the survey	S. Pizani, Director, K-12 Instruction	3/16/16	3/31/16			
1.41.9	Task 1.41.9: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	4/1/16	4/30/16			
1.41.10	Task 1.41.10: Provide effective coaching and leadership PD - Quarter 3	S. Pizani, Director, K-12 Instruction	4/1/16	6/15/16			
1.41.11	Task 1.41.11: Develop a survey for coaches and administrators to assess coaching and leadership PD - Quarter 3	S. Pizani, Director, K-12 Instruction	6/1/16	6/15/16			
1.41.12	Task 1.41.12: Administer the survey	S. Pizani, Director, K-12 Instruction	6/1/16	6/15/16			
1.41.13	Task 1.41.13: Analyze data from survey and share results to make modifications to PD	S. Pizani, Director, K-12 Instruction	6/16/16	6/30/15			
1.41.14	<i>Deliverable 1.41.14: RTT-D budget reports.</i>	M. Chan, Business Manager	7/30/15	7/30/15			
1.41.15	<i>Deliverable 1.41.15: Agendas, sign-in sheets and survey results from Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/23/15	12/23/15			
1.41.16	<i>Deliverable 1.41.16: Agendas, sign-in sheets and survey results from Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/16	3/31/16			
1.41.17	<i>Deliverable 1.41.17: Agendas, sign-in sheets and survey results from Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			

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1.41.18	<i>Milestone 1.41.18: Providing fiscal resources for New Teacher Center to provide PD on Effective Coaching and Leadership practices.</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.41.19	<i>Milestone 1.41.19: Teachers and administrators implement effective coaching and leadership practices and strategies</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.42	Activity 1.42: Provide PD for the Mathematics Coaches. (Year 1)	S. Pizani, Director, K-12 Instruction	3/1/13	6/30/14			
1.42.1	Task 1.42.1: Establish budgets for Math Development Group to provide PD for Math coaches	L. Metzinger, Director, RTT-D	3/1/13	4/30/13			
1.42.2	Task 1.42.2: Prepare materials and supplies in collaboration with Math Development Group for delivering PD to Math Coaches - Quarter 1	S. Pizani, Director, K-12 Instruction	7/1/13	8/31/13			
1.42.3	Task 1.42.3: Provide Math coaches with PD in Math Studio - Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	12/23/13			
1.42.4	Task 1.42.4: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	12/1/13	12/15/13			
1.42.5	Task 1.42.5: Administer the survey	S. Pizani, Director, K-12 Instruction	12/16/13	12/23/13			
1.42.6	Task 1.42.6: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	1/1/14	1/31/14			
1.42.7	Task 1.42.7: Provide staff with ongoing PD, including follow up coaching in Math Studio - Quarter 2	S. Pizani, Director, K-12 Instruction	1/1/14	3/31/14			
1.42.8	Task 1.42.8: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	3/1/14	3/15/14			
1.42.9	Task 1.42.9: Administer the survey	S. Pizani, Director, K-12 Instruction	3/16/14	3/31/14			

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1.42.10	Task 1.42.10: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	4/1/14	4/30/14			
1.42.11	Task 1.42.11: Provide staff with ongoing PD, including follow up coaching in Math Studio - Quarter 3	S. Pizani, Director, K-12 Instruction	4/1/14	6/15/14			
1.42.12	Task 1.42.12: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.42.13	Task 1.42.13: Administer the survey	S. Pizani, Director, K-12 Instruction	6/1/14	6/15/14			
1.42.14	Task 1.42.14: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	6/16/14	6/30/14			
1.42.15	<i>Deliverable 1.42.15: RTT-D budget reports.</i>	M. Chan, Business Manager	4/30/13	4/30/13			
1.42.16	<i>Deliverable 1.42.16: Agendas, sign-in sheets and survey results from Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/23/13	12/23/13			
1.42.17	<i>Deliverable 1.42.17: Agendas, sign-in sheets and survey results from Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.42.18	<i>Deliverable 1.42.18: Agendas, sign-in sheets and survey results from Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.42.19	<i>Milestone 1.42.19: Providing fiscal resources for Math Development Group to provide PD for Math coaches.</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.42.20	<i>Milestone 1.42.20: Math Coaches implement coaching strategies and practices</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			
1.43	Activity 1.43: Provide PD to the Math Coaches. (Year 2)	S. Pizani, Director, K-12 Instruction	7/1/14	6/30/15			

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1.43.1	Task 1.43.1: Establish budgets to provide for Math Development Group to provide PD to Math	L. Metzinger, Director, RTT-D	7/1/14	7/30/14			
1.43.2	Task 1.43.2: Prepare materials and supplies in collaboration with Math Development Group for delivering PD to Math Coaches - Quarter 1	S. Pizani, Director, K-12 Instruction	7/1/14	8/31/14			
1.43.3	Task 1.43.3: Provide Math coaches with PD in Math Studio - Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/14	12/23/14			
1.43.4	Task 1.43.4: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	12/1/14	12/15/14			
1.43.5	Task 1.43.5: Administer the survey	S. Pizani, Director, K-12 Instruction	12/16/14	12/23/14			
1.43.6	Task 1.43.6: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	1/1/15	1/31/15			
1.43.7	Task 1.43.7: Provide staff with ongoing PD, including follow up coaching in Math Studio - Quarter 2	S. Pizani, Director, K-12 Instruction	1/1/15	3/31/15			
1.43.8	Task 1.43.8: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	3/1/15	3/15/15			
1.43.9	Task 1.43.9: Administer the survey	S. Pizani, Director, K-12 Instruction	3/16/15	3/31/15			
1.43.10	Task 1.43.10: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	4/1/15	4/30/15			
1.43.11	Task 1.43.11: Provide staff with ongoing PD, including follow up coaching in Math Studio - Quarter 3	S. Pizani, Director, K-12 Instruction	4/1/15	6/15/15			
1.43.12	Task 1.43.12: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			
1.43.13	Task 1.43.13: Administer the survey	S. Pizani, Director, K-12 Instruction	6/1/15	6/15/15			

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1.43.14	Task 1.43.14: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	6/16/15	6/30/15			
1.43.15	<i>Deliverable 1.43.15: RTT-D budget reports.</i>	M. Chan, Business Manager	7/30/14	7/30/14			
1.43.16	<i>Deliverable 1.43.16: Agendas, sign-in sheets and survey results from Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/23/14	12/23/13			
1.43.17	<i>Deliverable 1.43.17: Agendas, sign-in sheets and survey results from Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/15	3/31/14			
1.43.18	<i>Deliverable 1.43.18: Agendas, sign-in sheets and survey results from Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.43.19	<i>Milestone 1.43.19: Providing fiscal resources for Math Development Group to provide PD for Math coaches.</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.43.20	<i>Milestone 1.43.20: Math Coaches implement coaching strategies and practices</i>	S. Pizani, Director, K-12 Instruction	6/30/15	6/30/15			
1.44	Activity 1.44: Provide PD for the Math Coaches. (Year 3)	S. Pizani, Director, K-12 Instruction	7/1/15	6/30/16			
1.44.1	Task 1.44.1: Establish budgets for Math Development Group to provide PD for the Math Coaches	L. Metzinger, Director, RTT-D	7/1/15	7/30/15			
1.44.2	Task 1.44.2: Prepare materials and supplies in collaboration with Math Development Group for delivering PD to Math Coaches - Quarter 1	S. Pizani, Director, K-12 Instruction	7/1/15	8/31/15			
1.44.3	Task 1.44.3: Provide Math coaches with PD in Math Studio - Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/15	12/23/15			
1.44.4	Task 1.44.4: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	12/1/15	12/15/15			

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1.44.5	Task 1.44.5: Administer the survey	S. Pizani, Director, K-12 Instruction	12/16/15	12/23/15			
1.44.6	Task 1.44.6: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	1/1/16	1/31/16			
1.44.7	Task 1.44.7: Provide staff with ongoing PD, including follow up coaching in Math Studio - Quarter 2	S. Pizani, Director, K-12 Instruction	1/1/16	3/31/16			
1.44.8	Task 1.44.8: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	3/1/16	3/15/16			
1.44.9	Task 1.44.9: Administer the survey	S. Pizani, Director, K-12 Instruction	3/16/16	3/31/16			
1.44.10	Task 1.44.10: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	4/1/16	4/30/16			
1.44.11	Task 1.44.11: Provide staff with ongoing PD, including follow up coaching in Math Studio - Quarter 3	S. Pizani, Director, K-12 Instruction	4/1/16	6/15/16			
1.44.12	Task 1.44.12: Create a survey for coaches to assess Math Studio PD	S. Pizani, Director, K-12 Instruction	6/1/16	6/15/16			
1.44.13	Task 1.44.13: Administer the survey	S. Pizani, Director, K-12 Instruction	6/1/16	6/15/16			
1.44.14	Task 1.44.14: Analyze data from survey and share results with Math Development Group to make modifications for ongoing PD	S. Pizani, Director, K-12 Instruction	6/16/16	6/30/15			
1.44.15	<i>Deliverable 1.44.15: RTT-D budget reports.</i>	M. Chan, Business Manager	7/30/15	7/30/15			
1.44.16	<i>Deliverable 1.44.16: Agendas, sign-in sheets and survey results from Quarter 1 PD</i>	S. Pizani, Director, K-12 Instruction	12/23/15	12/23/15			

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1.44.17	<i>Deliverable 1.44.17: Agendas, sign-in sheets and survey results from Quarter 2 PD</i>	S. Pizani, Director, K-12 Instruction	3/31/16	3/31/16			
1.44.18	<i>Deliverable 1.44.18: Agendas, sign-in sheets and survey results from Quarter 3 PD</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.44.19	<i>Milestone 1.44.19: Providing fiscal resources for Math Development Group to provide PD for Math coaches.</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.44.20	<i>Milestone 1.44.20: Math Coaches implement coaching strategies and practices</i>	S. Pizani, Director, K-12 Instruction	6/30/16	6/30/16			
1.45	Activity 1:45: Pilot the initial implementation of CCSS aligned instruction and formative assessments in all schools.	S. Pizani, Director, K-12 Instruction	9/1/13	6/30/14			
1.45.1	Task 1.45.1: Teachers begin implementation of CCSS aligned instruction and formative assessments Quarter 1	S. Pizani, Director, K-12 Instruction	9/1/13	11/30/13			
1.45.2	Task 1.45.2: Teachers continue implementation of CCSS aligned instruction and formative assessments Quarter 2	S. Pizani, Director, K-12 Instruction	12/1/13	2/28/14			
1.45.3	Task 1.45.3: Teachers continue implementation of CCSS aligned instruction and formative assessments Quarter 3	S. Pizani, Director, K-12 Instruction	3/1/14	5/31/14			
1.45.4	<i>Deliverable 1.45.4: Agendas showing administrators and members of site ILTs will report and share progress on the initial implementation of CCSS aligned instruction and formative assessments at Quarter 1 ILT meeting.</i>	S. Pizani, Director, K-12 Instruction	12/23/13	12/23/13			

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1.45.5	<i>Deliverable 1.45.5: Agendas showing administrators and members of site ILTs will report and share progress on the initial implementation of CCSS aligned instruction and formative assessments at Quarter 2 ILT meeting.</i>	S. Pizani, Director, K-12 Instruction	3/31/14	3/31/14			
1.45.6	<i>Deliverable 1.45.6: Agendas showing administrators and members of site ILTs will report and share progress on the initial implementation of CCSS aligned instruction and formative assessments at Quarter 3 ILT meeting.</i>	S. Pizani, Director, K-12 Instruction	6/15/14	6/15/14			
1.45.7	<i>Milestone 1.45.7: Teachers implement CCSS aligned instruction and formative assessments</i>	S. Pizani, Director, K-12 Instruction	6/30/14	6/30/14			