

Item #	BCS	District Priority #	Edge Priority #	Location	Description/Scope	Basis of Project	Description of cost	Total	Project Type
57	99	1	1	Auditorium	Replace seating includes ADA seating	Accessibility	Reference: steve blanding estimated 500 seats \$225/seat + \$10EA removal + \$30ea installation (does not account for concrete for ADA)	\$207,495	Auditorium
59	62	1	1	Auditorium	Replace terrazzo stair treads	Beyond Useful Life	See Estimate Sheet	\$13,115	Auditorium
44	99	3	1	BOCES	Renovate BOCES wing toilet room to be accessible (rooms T3 & T4)	Accessibility	Rms T3 & T4 ~30'x20' on 2004 dwgs Reference: apx\$200sf	\$136,416	Toilet/Locker/Gym
118	101	5	1	BOCES	Reconstruct time out areas to meet code requirements for finishes and door hardware	Beyond Useful Life	Room 53 - Elementary Room 70 - Middle Room 94 - HS all rooms apx 32'x35' 1120sf each. 3369sf total. \$75/sf	\$293,103	Finishes, BOCES / ES Wing
119	99	5	1	BOCES	Provide Accessible Sinks at classroom toilet rooms	Accessibility	Qty 8 classroom toilet rooms 125sf each, \$75/sf	\$87,000	Toilet/Locker/Gym
151	99	1	1	BOCES	Renovate BOCES wing toilet room to be accessible (Rooms T5 & T6)	Accessibility	Rms T5 & T6 ~30'x15' on 2004 dwgs (installed in ~1990) Reference : \$200sf	\$104,400	Toilet/Locker/Gym
142	81	1	1	Boiler	Water Softener System	Beyond Useful Life		\$0	Plumbing
153	96	1	1	Building Exterior	Add emergency lighting at exterior doors, provide em. lighting at selected spaces, provide additional exit lighting at corridors, exit signs at ES office, room 55	Health, Safety, Welfare	From 2005 yr Plan	\$40,716	Electrical, safety
	61	1	1	Building Exterior	Exterior Doors - Selective Replacement of Hollow Metal doors, fail safe operation of mag locks unable to be verified-test and/or replace to current standards	Beyond Useful Life		\$5,800	Envelope, Doors and Frames
		1	1	Building Exterior	Remove Chimney	Beyond Useful Life		\$29,000	

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37	64a	4	1	Campus wide	Replace Blinds throughout district. Individual blinds to be provided over rescue windows.	Beyond Useful Life	10,968sf of coverage	\$171,759	Finishes
77	n/a	2	1	Campus wide	Building controls system (reference NYSERDA Study) Replacement of control panels, front end, wiring, control elements (valves, actuators), sensors, etc	Energy	Replacement of control panels, front end, wiring, control elements (valves, actuators), sensors, etc	\$787,696	HVAC
85	64	5	1	Campus wide	Replace glazing at failed glass units - included with window replacements (\$15,000)	Beyond Useful Life	See Estimate Sheet	\$0	Windows
	74	1	1	Campus wide	Interior Doors -replace door hardware with lever sets at ES and BOCES wings except at CR 6, CR4, , add closers, rate doors, provide safety glass @ all CR's, ES Office, Gym D- replace doors w/ covered louvers	Accessibility		\$95,135	Doors and Hardware
	n/a	1	1	Campus wide	Asbestos Fittings (reference 2005 5-year plan)	Beyond Useful Life	From 2005 yr Plan	\$117,450	Finishes, BOCES / HS WIng
	64	2	1	Campus wide	Window Maintenance - Aluminum Sliders, windows require maintenance to allow easy operation - included with window replacement (\$15,000)	Maintenance		\$0	Windows
100	64	1	1	Elementary School	Replace broken kalwall windows at ES gym	Beyond Useful Life	See Estimate Sheet	\$90,361	Windows
102	78	5	1	Elementary School	Repair electrical wiring for stage lights above Auditorium exit	Maintenance	See Estimate Sheet	\$2,030	Electrical
108	67	4	1	Elementary School	Replace damaged walls behind water closets - Included in item #115-ES Classroom Renovation (\$40,000)	Maintenance	See Estimate Sheet	\$0	Finishes, maintenance

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111	84	5	1	Elementary School	Investigate and clear floor drain block in new girls toilet room	Maintenance	See Estimate Sheet	\$976	Maintenance
	64	1	1	Elementary School	Replace windows - Aluminum Sliders do not meet rescue window size of 24" min (exist= 22"), difficult to operate (rms 15, 36)	Health, Safety, Welfare		\$229,262	Windows
51	n/a	2	1	Gym B	Reinstall 2 Light cages that are falling off	Maintenance	See Estimate Sheet	\$585	Toilet/Locker/Gym
39	99	2	1	High School	Renovate girls locker room to include ADA shower stalls and toilets (Room 84D)	Accessibility	~ 2198sf Room 84D on 2004 dwgs Reference: \$200sf	\$509,936	Toilet/Locker/Gym
40	99	2	1	High School	Renovate boys locker room to include ADA showers stalls and toilets (Room 84B)	Accessibility	~2366sf Room 84B on 2004 dwgs Reference: \$200sf	\$548,912	Toilet/Locker/Gym
43	99	1	1	High School	Renovate Mens and Womens toilet rooms located across from cafeteria to be accessible (Room T7 & T8)	Accessibility	T7 & T8 ~ 30'x20' on 2004 dwgs Reference: apx\$200sf	\$139,200	Toilet/Locker/Gym
47	65	1	1	High School	Repair leaks in electrical room in old boiler area	Beyond Useful Life	See Estimate Sheet	\$1,951	Envelope
147	64	1	1	High School	Windows above new gym lobby leak	Defective	Look at 97 addition Elevations \$50/ 5x3 Add note that says Wet seal exterior perimeter of all glazing and frames	\$75,400	Windows
	64	1	1	High School	Windows - Replace windows at 1958 HS Wing	Beyond Useful Life		\$201,701	Windows

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76	74	1	1	Misc	Replace door frame at maintenance	Maintenance	See Estimate Sheet	\$2,517	Envelope, Doors and Frames
86	94	1	1	Misc	Expand coverage of fire detection- Boiler room	Health, Safety, Welfare	See Estimate Sheet	\$4,313	Electrical, alarms
87	94	1	1	Misc	Expand coverage of fire detection- home and careers	Health, Safety, Welfare	See Estimate Sheet	\$3,689	Electrical, alarms
88	94	1	1	Misc	Expand coverage of fire detection- Room 77	Health, Safety, Welfare	See Estimate Sheet	\$3,689	Electrical, alarms
89	94	1	1	Misc	Expand coverage of fire detection- ES art room	Health, Safety, Welfare	See Estimate Sheet	\$3,689	Electrical, alarms
90	93	1	1	Misc	Repair self closing fire door mechanisms- near Rooms 75, 124, 35	Health, Safety, Welfare	See Estimate Sheet	\$5,533	Electrical, alarms
133	70	3	2	Auditorium	Replace concrete entrance pad at auditorium entrance	Defective		\$38,471	Site
33	58	4	2	Building Exterior	Repoint brick BOCES entry corner	Maintenance	See Estimate Sheet	\$7,807	Envelope, maintenance
35	65	5	2	Building Exterior	Snow baffles for air intakes at unit vents (30 assumed)	Health, Safety, Welfare	Allowance	\$26,100	Envelope, redesign
148	61	1	2	Building Exterior	Weatherstrip Exterior Doors	Energy		\$23,200	Envelope, maintenance

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69	78	5	2	Cafeteria	Replace lighting in HS cafeteria - included with Item 74 - lighting and ceilings replacements for both cafeterias (\$15,000)	Beyond Useful Life	New fixtures and circuiting - Replace Existing Lighting Systems to provide proper lighting levels and energy efficient operation	\$0	Electrical
113	n/a	4	2	Cafeteria	Replace kitchen equipment including freezer/coolers at HS and ES	Beyond Useful Life	Allowance	\$290,000	Kitchen
144	n/a	2	2	Campus wide	Finishes at Janitor Closets	Maintenance	Reference: 5,000/JC	\$40,600	Finishes, maintenance
79	77	1	2	Elementary School	Replacement of 6 branch panels and (2) distribution panels	Beyond Useful Life	Replacement of 6 branch panels and (2) distribution panels	\$94,273	Electrical
49	72	2	2	Gym B	Paint ceiling	Maintenance	take square footage, multiply by 3 for open trusses	\$63,423	Toilet/Locker/Gym
132	71	5	2	Gym B	Refinish Gym Floor	Maintenance	Reference: ~80'x58' \$3.00/sf	\$21,799	Toilet/Locker/Gym
99	71	5	2	Gym D	Gym floor refinish	Beyond Useful Life	See Estimate Sheet	\$26,183	Toilet/Locker/Gym
135	99	2	2	Gym D	Locker Room Renovations	Beyond Useful Life	Reference: \$200sf	\$599,256	Toilet/Locker/Gym
42	n/a	5	2	High School	Provide safety straps for gym baskets	Health, Safety, Welfare	Qty 4: Reference: Steve Blanding Saf-Strap \$800+150labor each	\$4,408	Toilet/Locker/Gym

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97	68	4	2	Middle School	Carpet Replacement	Beyond Useful Life	2444sy of carpet (22Ksf) 32oz level loop 39.00sy	\$149,265	Finishes
75	93	5	2	Misc	Provide cover for FA enunciator box or relocate	Security	See Estimate Sheet	\$488	Electrical, alarms
83	77	2	2	Misc	Re-circuit emergency generator circuits to add freezer and additional lighting	Security	Need generator loading test data to verify additional capacity	\$18,009	Electrical, power distribution
2	53	3	2	Site Related	Reconstruct south loop sidewalks - concrete, Repair south lot pavement	Beyond Useful Life	Repair areas not that large	\$7,830	Site, Pavement and walks
3	52	3	2	Site Related	Sealcoat front parking lot, all other lots and walks (20yrs old)	Beyond Useful Life	Front lot: approx 52 ksf; Total is ~ 250 ksf @ 2.50/syd = ~ 70,000 + ~ 10,000 restripe	\$125,280	Site, pavement and walks
6	40	2	2	Site Related	Replace parking lot lighting, some new, need more lighting	Beyond Useful Life	East side of school only; replace 15 and add 5 new; new pole \$5500, replace pole and foundation \$4000	\$160,515	Security, Site Lighting
9	n/a	1	2	Site Related	Purchase leveler/ Lift	Maintenance	Manual Push Lift Table with Rail \$6,000 Allows users to push items while they are on the lift. Reference: Pentlift	\$9,396	Maintenance
58	n/a	1	3	Auditorium	Provide permanent control booth-millwork at back of auditorium	Security	Allowance to provide Millwork	\$23,200	Auditorium
60	78	1	3	Auditorium	Replace auditorium house lighting	Beyond Useful Life	See Estimate Sheet	\$50,681	Auditorium

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65	n/a	1	3	Auditorium	Provide rack shelving in existing storage rooms for costumes	Program	Racks for Long and Short Garments, Lockable Casters, 63"Lx23"Wx78"H, QTY 4 +shipping Storage racks \$250/rack Qty 6	\$4,698	Auditorium, FFE
31	40	2	3	Building Exterior	Replace 3 canopy entry lights at auditorium entrance	Beyond Useful Life	See Estimate Sheet	\$1,903	Security, Site Lighting
32	58	3	3	Building Exterior	Replace control joint sealants- Aux gym	Maintenance	See Estimate Sheet	\$16,394	Envelope
134	65	3	3	Building Exterior	Add gutters and flashing at HS&ES entry canopy	Health, Safety, Welfare	See Estimate Sheet	\$5,387	Envelope, roofing
68	n/a	5	3	Cafeteria	Replace cafeteria tables	Beyond Useful Life	Assume 120 children. Budgeted state contract KI uniframe tables at \$1,000ea. Each table holds 8 children.	\$23,490	FFE
74	78	5	3	Cafeteria	Lighting and ceiling replacement in both cafeterias	Beyond Useful Life	See Estimate Sheet	\$91,672	Electrical
82	83	3	3	Campus wide	Domestic Hot water circulation to areas of campus is poor (lack of hot water),ES, cafeteria, MS, (campus wide)-HW and Recirc piping, pumps and insulation	Beyond Useful Life	includes new HW and Recirc piping, pumps and insulation	\$109,620	Plumbing
131	n/a	5	3	Campus wide	high efficiency electric motors (reference NYSERDA study)	Energy	NYSERDA Study recommendations	\$6,026	Electrical
143	101	3	3	Campus wide	Finishes at Corridors Throughout	Beyond Useful Life	Paint Corridor Walls, Structural Brick to remain, Patch cracks Terrazo, replace carpet, Acoustical ceiling tile	\$602,853	Finishes, Corridors
80	77	1	3	Elementary School	Wiring upgrades-Additional branch circuit panel and 1 additional circuit per room	Program	Additional branch circuit panel and 1 additional circuit per room	\$60,134	Electrical, Power distribution

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105	101	4	3	Elementary School	Remove closets doors in classrooms - Included in item #115 -ES Classroom Renovation (\$24,000)	Program	See Estimate Sheet	\$0	Finishes, Elementary School
106	n/a	4	3	Elementary School	Build locker cubbies for coats - Included in item #115-ES Classroom Renovation (\$58,000)	Program	assumed 23. \$40/lf laminate. 52 linear feet each. 1196 total	\$0	Finishes, Elementary School
107	99	4	3	Elementary School	Renovate classroom toilets to be accessible - Included in item #115-ES Classroom Renovations (\$250,000)	Accessibility	Qty 23 Rooms ~125sf each. 2875 total. \$75/sf	\$0	Finishes, Elementary School
109	101	4	3	Elementary School	Replace classrooms cupboard doors - Included in item #115-ES Classroom Renovation (\$10,000)	Beyond Useful Life	See Estimate Sheet	\$0	Finishes
114	68	4	3	Elementary School	Carpet replacement - included in item 115-ES classroom renovation (\$130,000)	Beyond Useful Life	2888sy of carpet (26Ksf) 32oz level loop 39.00sy Cost does not include abatement and must be done seperately. Can no longer put replacement carpet	\$0	Finishes
114	68	4	3	Elementary School	VAT Abatement for carpet or floor replacement (limited removals may reduce cost by 75%)	Beyond Useful Life	13,000sf assumes 50% of classroom has VAT	\$150,800	Finishes
115	99	3	3	Elementary School	Renovate elementary classrooms, millwork, carpet, paint, includes ADA bathrooms (Items #105, 106, 107, 108, 109 all included)	Beyond Useful Life	800sf each. Assumed 23 classrooms. \$35,000 per classroom	\$933,800	Finishes, Elementary School
145	81	3	3	Elementary School	Replace domestic water piping at corridors - recommended that pipe testing be conducted to verify need (cross reference HW piping replacement for poor water circulation issues)	Beyond Useful Life		\$276,086	Plumbing
	71	3	3	Gym A	Refinish Floor	Maintenance		\$29,000	Toilet/Locker/Gym



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48	101	2	3	High School	Modernize art rooms, Windows removed between classrooms and shelves put up. Remove spray booths	Program	Reference H&C at ERSD includes finishes and furniture	\$233,972	Finishes, Program
93		5	3	High School	Repair settlement cracking	Maintenance	See Estimate Sheet	\$19,517	Finishes, major recon
95	101	4	3	High School	Update home and careers and tech resource rooms	Program	Estimate HS Home EC + Qty 2 HS Business classrooms = 3006sf @ \$50sf	\$174,348	Finishes, Program
96	78	4	3	Library	Upgrade library lighting	Program	Based on additional ceiling pendant fixtures and down lights in dim areas	\$39,933	Electrical, Program
84	114	2	3	Misc	Red cross center status - power upgrades, expand generator power systems and circuits, fixed and mobile transfer. Red cross status upgrades for building envelope not determined within this line item.	Security	New generator to pick up kitchen and increased area lighting. Separation of LS and optional standby systems. Estimate based on 200kW	\$150,800	Electrical, Power distribution
92	72	5	3	Misc	Replace chemical storage room ceiling tiles	Maintenance	See Estimate Sheet	\$4,392	Finishes, maintenance
146	82	3	3	Roof	Paint Gas Piping at Roof	Maintenance		\$5,800	Envelope, maintenance
	73	4	4	BOCES	Replace remainder of original corridor lockers (1977 BOCES Corridor, assumes 100 lockers)	Beyond Useful Life		\$40,600	Toilet/Locker/Gym
	72	1	4	BOCES	Replace ceilings 1977 BOCES classrooms	Beyond Useful Life		\$232,000	Finishes
30	65	3	4	Building Exterior	Paint exterior canopies - HS, MS, Gym	Maintenance	See Estimate Sheet	\$15,504	Envelope, maintenance

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36		1	4	Building Exterior	10 Security cameras at parking lot (currently has analog system in building)	Security	weatherproof, fixed focal length and field of view; requires extensive trenching	\$50,112	Site, Security
94	79	4	4	Campus wide	Amplification units in all classrooms, speakers	Program	See Estimate Sheet	\$118,562	Electrical, Program
131		1	4	Campus wide	8 new analog security cameras in building (currently has 12 analog)	Security	fixed focal length and field of view	\$31,320	Electrical, Alarms
104	92	4	4	Elementary School	Temperature control in offices poor - piping/reheat and controls for 6 reheat zones	Energy	Items includes piping/reheat and controls for 6 reheat zones	\$14,094	HVAC
50	n/a	3	4	Gym B	Wrestling mats hanging system	Program	Reference: Steve Blanding The Mat Mover 14,000/sling + steel	\$31,320	Toilet/Locker/Gym
52	n/a	3	4	Gym B	Replace Aux gym scoreboard	Program	RS Means Maximum price for basketball interior scoreboard, plus 5k allow for elect	\$24,899	Toilet/Locker/Gym
56	72	3	4	High School	Paint tech room ceiling	Maintenance	~1200sf	\$5,638	Finishes, maintenance
124	85	4	4	HVAC	Chiller Plant	Program		\$1,174,500	HVAC, Major Infrastructure
98	70	5	4	Middle School	Terrazzo cracks	Defective	See Estimate Sheet	\$14,637	Finishes
4	52	2	4	Site Related	Extend pavement in front loop parking	Program		\$26,130	Site, Pavement and Walks
5	52	5	4	Site Related	Redesign front bus loop	Program	MSCSD bid price from 2007 and add escalation	\$702,351	Site, Pavement and Walks

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8	n/a	4	4	Site Related	Split face block enclosure at existing dumpster area with gates.	Security	See Estimate Sheet	\$41,375	Site
10	55	2	4	Site Related	Install fencing at bleachers at baseball and softball fields (completed 2010)	Program	See Estimate Sheet	\$0	Site, Athletics
13	55	2	4	Site Related	Paved sidewalk around track to bleachers, to visitors seating	Program	380' x 6'wide x \$6.5/sf	\$23,208	Site, Athletics
14	55	1	4	Site Related	Refurbish track	Maintenance	refurbish track at \$26/sq yd for ~4000 sq yd	\$162,864	Athletics
15	55	2	4	Site Related	Construct new high jump pad located outside of the football field	Program	track surface ~ 556 sq yd @ \$60/sqyd site prep @ \$18/sqyd plus \$1k infrastructure; does NOT include landing pads or equip	\$69,480	Site, Athletics
16	55	2	4	Site Related	Construct new pole vault pad located outside of the football field	Program	track surface ~ 75 sq yd @ \$60/sqyd site prep @ \$18/sqyd plus \$1k infrastructure; does NOT include landing pads or equip	\$10,727	Site, Athletics
17	54	3	4	Site Related	Install fence between playground and parking lot, provide signs at playground - Currently a security issue	Security	use 180 linear feet as approximation; \$25/lf for 4' chain link fence	\$7,047	Site, Security
20	n/a	3	4	Site Related	Digital sign visible both ways on Main Street. Provide district controls.	Program	Exterior Sign message Center Reference: ASI Modulex (2sided on color LED 41K)	\$87,000	Site
61	78	1	5	Auditorium	Replace stage lighting-basic lights, controls and gels	Beyond Useful Life	Basic stage lights, basic controls, basic gels	\$78,300	Auditorium
28	64	2	5	BOCES	Insulate sills at windows on '77 BOCES wing, window replacement assumed to have been completed 1990 (district to verify)	Energy		\$29,000	Windows

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133	n/a	5	5	Campus wide	Cogeneration System (reference NYSERDA study) Includes interconnection, cogen equipment, heat rejection equipment, electrical connection, and gas connections	Energy	Includes interconnection, cogen equipment, heat rejection equipment, electrical connection, and gas connections	\$567,240	Electrical, Infrastructure
53	n/a	3	5	Gym C	Replace bleachers in Gym C-2000 seats	Beyond Useful Life	RS Means Maximum price 10 tiers each side 3000lf total, 2000 seats	\$628,720	Toilet/Locker/Gym
101	74	4	5	Gym C	Refinish folding gym door	Beyond Useful Life	See Estimate Sheet	\$41,336	Toilet/Locker/Gym
45	69	5	5	High School	Remove VAT floors BOCES wing	Beyond Useful Life	~18 rooms (18,000 SF *\$10)	\$208,800	Finishes, BOCES / HS wing
46	69	5	5	High School	Remove VAT floors and asbestos ceilings Rm 76	Beyond Useful Life		\$34,800	Finishes, BOCES / HS wing
125	85	3	5	HVAC	A/C campus wide, prioritize Cafeteria, gym, classrooms	Program	Princing includes Equipment modifications and replacement, piping systems, and required ventilation upgrades. Controls cost included under item 77	\$673,380	HVAC, Major Upgrade
21	65	5	5	Misc	Sealer for outdoor pavilion timber frame structure	Maintenance	See Estimate Sheet	\$7,270	Finishes, maintenance
22	68	5	5	Misc	Roof for timber frame structure	Beyond Useful Life	See Estimate Sheet	\$28,103	Site
1	55	5	5	Site Related	Four black asphalt tennis courts, striping, net, poles and perimeter fencing.	Program	Reference: Munson Inc. 50,000 for each with allowance for fencing and gates	\$540,275	Site, Athletics
7	52	2	5	Site Related	Build pedestrian walk and driveway for cars and buses to Bus garage	Program	approx 1150' length, 10' wide w/ 8' clear, 5k lb weight limit, no lights @ ~25/sq yd: ~35k; 100k bridge; 30k site	\$258,390	Site, Pavement and Walks
18	55	5	5	Site Related	Fence around woods at soccer field	Program	use 710 linear feet as approximation; \$25/lf for 4' chain link fence	\$27,797	Site, Athletics
19	55	5	5	Site Related	Landscaping around soccer scoreboards	Program	See Estimate Sheet	\$5,800	Site, Athletics
25	n/a	5	5	Site Related	Outside classroom Gazebo for 25 with space to move/ 5 Piece band. Location: front lawn	Program	Reference gazebocreations.com	\$23,490	Site, Program