

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2014-2015 GENERAL APPROPRIATION RESOLUTION  
FINAL BUDGET JUNE 17, 2015**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2014-2015: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2014-2015 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 1,144,571
State		7,226,785
Federal		491,811
Incoming Transfers and Other Transactions		<u>27,091</u>
Total Revenue		\$ 8,890,258
Fund Balance, July 1, 2014	\$ 757,101	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to appropriate		<u>757,101</u>
Total Available to appropriate		<u><u>\$ 9,647,359</u></u>

BE IT FURTHER RESOLVED, that \$8,888,979 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,633,011
Added Needs		904,006
Support Services:		
Pupil		409,467
Instructional Staff		180,049
General Administration		293,042
School Administration		396,441
Business		147,685
Operation/Maintenance		841,700
Pupil Transportation		632,031
Central Services		182,095
Athletics		149,105
Community Services:		
Civic Activities		900
Debt Service		119,447
Total Appropriated		<u><u>\$ 8,888,979</u></u>
Change in Fund Equity		\$ 1,279
July 1, 2015 Estimated Fund Balance		\$ 758,380

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 119,696
State		34,934
Federal		376,449
Total Revenue		\$ 531,079
Fund Balance, July 1, 2014	\$ 118,539	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to appropriate		<u>118,539</u>
Total Available to appropriate		<u><u>\$ 649,618</u></u>

BE IT FURTHER RESOLVED, that \$519,945 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 519,945</u>
Total Appropriated		<u><u>\$ 519,945</u></u>
Change in Fund Equity		\$ 11,134
July 1, 2014 Estimated Fund Balance		\$ 129,673

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 230,754
Total Revenue		\$ 230,754
Fund Balance, July 1, 2014	\$ 35,475	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>35,475</u>
Total Available to Appropriate		<u><u>\$ 266,229</u></u>

BE IT FURTHER RESOLVED, that \$197,173 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 197,173</u>
Total Appropriated		<u><u>\$ 197,173</u></u>
Change in Fund Equity		\$ 33,581
July 1, 2015 Estimated Fund Balance		\$ 69,056

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 218,327
Total Revenue		\$ 218,327
Fund Balance, July 1, 2014	\$ 32,800	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>32,800</u>
Total Available to Appropriate		<u><u>\$ 251,127</u></u>

BE IT FURTHER RESOLVED, that \$213,125 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 213,125</u>
Total Appropriated		<u><u>\$ 213,125</u></u>
Change in Fund Equity		\$ 5,202
July 1, 2014 Estimated Fund Balance		\$ 38,002

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Local		\$ 700,024
Total Revenue		\$ 700,024
Fund Balance, July 1, 2014	\$ 107,588	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>107,588</u>
Total Available to Appropriate		<u>\$ 807,612</u>

BE IT FURTHER RESOLVED, that \$753,559 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 753,559</u>
Total Appropriated		<u>\$ 753,559</u>
Change in Fund Equity		\$ (53,535)
July 1, 2015 Estimated Fund Balance		\$ 54,053

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 CAPITAL PROJECT FUND** of Sandusky Community Schools for the fiscal year 2014-2015 is as follows:

Revenue		
Proceeds from Bond & Interest		\$ 4,724,060
Total Revenue		\$ 4,724,060
Fund Balance, July 1, 2014	\$ -	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>-</u>
Total Available to Appropriate		<u>\$ 4,724,060</u>

BE IT FURTHER RESOLVED, that \$49,930 of the total available to appropriate in the **2015 CAPITAL PROJECT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Fund Expenses		<u>\$ 49,930</u>
Total Appropriated		<u>\$ 49,930</u>
Change in Fund Equity		\$ 4,674,130
July 1, 2015 Estimated Fund Balance		\$ 4,674,130