2016 School Facilities Bond

Presentation to Community Leaders

March 22, 2016

Presentation overview

- Opening remarks

- Overview of district facility needs

- Polling / surveys / input

- Themes

- Possible timeline

- Next steps

- Measure C 1998 - $95 million

- Measure G 2006 - $ 90 million

- State grants 1999-2006
  - Facility modernization
  - $35 million

- State funding approved 1999-2006
  - Approx. $25 million
  - For modernization and CTE
  - Three CTE projects will be launched in Spring/Summer 2016
  - Requires district match - 50%

- Average age of district schools
  - 50+ years

- Old, traditional design
  - Single level, "range" style
  - Classroom wings
  - Small spaces
  - Not flexible
  - Based on traditional education model

- Facility needs analysis
  - Comprehensive analysis is being performed
  - Identified need is over $300 million

Years Built	
Branham	1967
Blackford	1961
Boyton	2002
Del Mar	1959
Leigh	1962
Prospect	1968
Westmont	1964
District Office	1969
M/O/T	1969
Warehouse	1969

Polling / Surveys / Input

District engaged in a comprehensive input and survey process:

- Public engagement mail (over 600 responses)
- Online engagement email (over 150 responses)
- Site meetings with Teachers / staff
- PTSAs
- Boosters
- Voter survey / poll (500 likely voters surveyed)
- Community meetings
- Meetings with feeder districts
- Workshops and updates to Board of Trustees
- Incorporating input and feedback into bond projects and strategy

Total inputs/responses
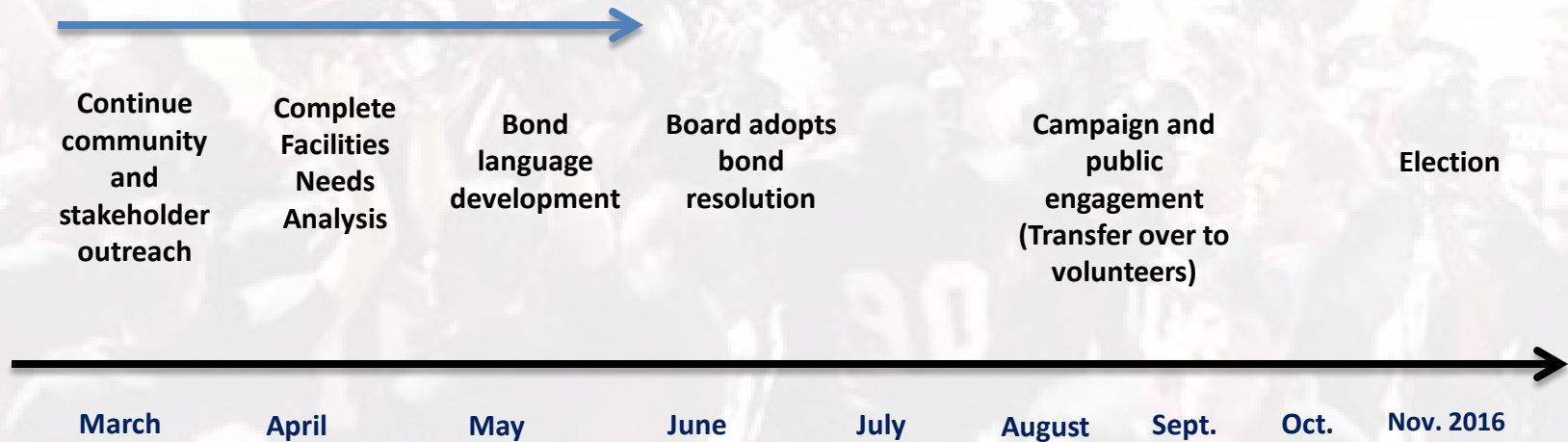
Over 1,700

Common theme in polling and surveys:

Provide our students the facilities, instruction, and opportunities necessary to succeed in the 21st Century Silicon Valley

Breakdown on primary theme:

- CUHSD is in the heart of the Silicon Valley
- Preparing students for college and careers
- Ensuring student safety
- Updating aging schools
- Focus on improving facilities in ways that foster learning, instruction, collaboration, and involvement among students

Planning and election timeline

Continue community and stakeholder outreach

Complete Facilities Needs Analysis

Bond language development

Board adopts bond resolution

Campaign and public engagement (Transfer over to volunteers)

Election

| March | April | May | June | July | August | Sept. | Oct. | Nov. 2016 |

Questions and comments