

Massena Central School District Smart School Investment Plan January 2018

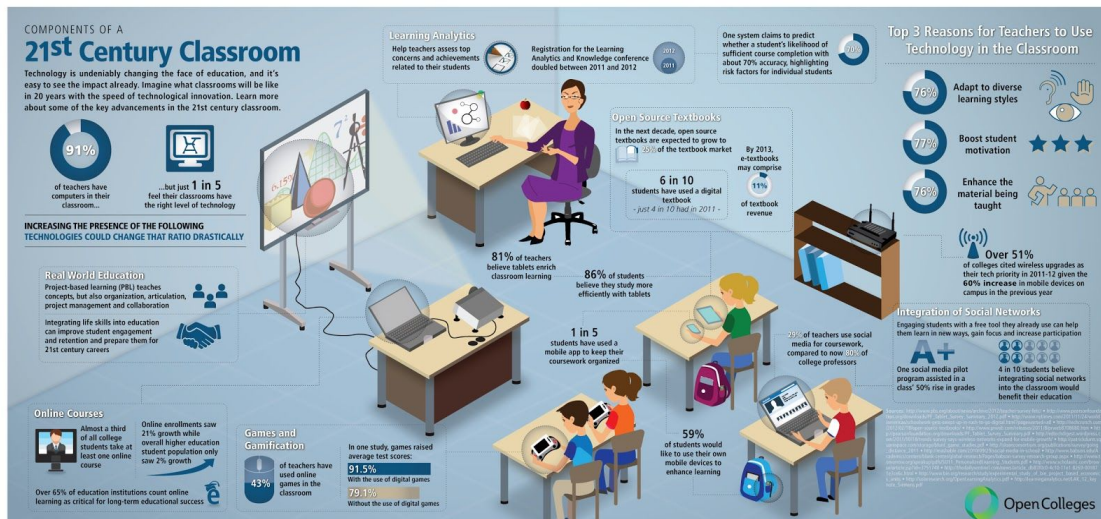
Smart Schools

The Smart Schools Bond Act was passed in the 2014-15 Enacted Budget and approved by the voters in a statewide referendum held during the 2014 General Election on Tuesday, November 4, 2014. The Smart Schools Bond Act (SSBA) authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State. The SSBA requires that a Review Board review and approve districts' Smart Schools Investment Plans before any funds may be made available for the program. For more information regarding the Smart Schools Bond Act please refer to the following: http://www.p12.nysed.gov/mgtserv/smart_schools

Massena Central School District was allocated an estimated \$2,415,023 under the SSBA.

Contact Information: Please forward any questions, comments or concerns regarding this plan to:
Michael Allen, Director of Technology
315-764-3700 ext. 3047
mallen@mcs.k12.ny.us

The District Technology Committees recommends the following be purchased in year two with the allotted funds to create 21st Century Classrooms at MCSD.

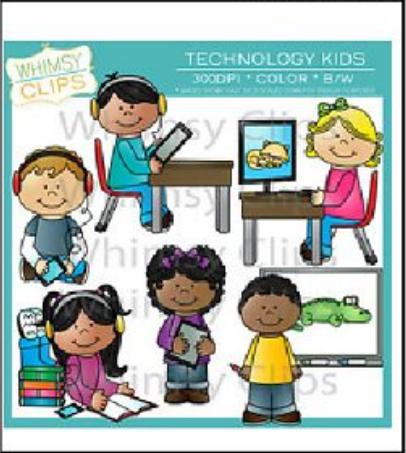
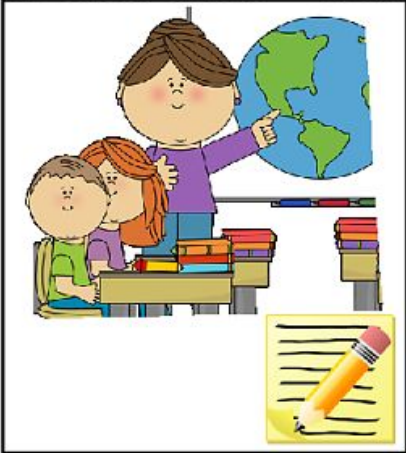


Purchase Dell Chromebooks, Mobile Carts, Presentation Devices, and Lab Technology

Location	Expenditure Type	Item To Be Purchased	Qty	Cost Per Item	Total Cost
Jefferson	Chromebook	Dell Chromebook 11-Touch Enabled	150	\$300	\$45,000
Jefferson	Mobile Cart	Anywhere Cart	6	\$1,100	\$6,600
Jefferson	LCD Projector	NEC	10	\$525	\$5,250
Madison	Chromebook	Dell Chromebook 11-Touch Enabled	205	\$300	\$61,500
Madison	Mobile Cart	Anywhere Cart	7	\$1,100	\$7,700
Madison	LCD Projector	NEC	10	\$525	\$5,250
Nightengale	Chromebook	Dell Chromebook 11-Touch Enabled	205	\$300	\$61,500
Nightengale	Mobile Cart	Anywhere Cart	7	\$1,100	\$7,700
Nightengale	LCD Projector	NEC	10	\$525	\$5,250
JWLeary	Chromebook	Dell Chromebook 11-Touch Enabled	270	\$300	\$81,000
JWLeary	Charging Station	Chromebook Charging 12 Unit -2 Per Homeroom	28	\$250	\$7,000
JWLeary	LCD Projector	NEC	12	\$525	\$6,300
High School	Chromebook (Student)	Dell Chromebook 11-Touch Enabled	210	\$300	\$63,000
High School	Mobile Cart	Anywhere Cart	6	\$1100	\$6,600
High School	Lab Tech	Plasma Cam	1	\$17,900	\$17,900
High School	Lab Tech	Laser Engraver	1	\$22,100	\$22,100
High School	Video Production for Instruction, PR and Ceremonies	Misc. Technologies	20	Cost Varies	\$7,500
High School	Graduation / Physical Education	DaLite Fastfold Screen	1	\$5,300	\$5,300
Total					
Dell Chromebook		Anywhere Cart		Misc. Items	
1040		26		57	\$422,450

Total Investments	
SMART Schools Bond Act Allocation	\$2,415,023
MCSD SSIP 1 (Wireless, Chromebooks, Carts, Security Cameras & Doors, Non Public)	\$674,252
MCSD SSIP 2 (Chromebooks, Carts, Lab Tech, Video Production Instruction plus Calculated Non Public Amount of \$42,723)	\$465,173
TBD: MCSD SSIP 3 (High School - Presentation Devices)	TBD
TBD: MCSD SSIP 3 (Security - Phones and Informacast) (Replacement Plan)	TBD

21ST CENTURY CARTOON - BY MATTMAY



WWW.TOONDOO.COM