

**Adopted Budget for
Date Adopted by Board:**

**Glasscock County ISD
August 28, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$28,104,625
5800	State Program Revenues	\$321,000
	Total Revenues	\$28,425,625

Expenditures:		
11	Instruction	\$2,926,734
12	Instructional Resources, Media	\$66,805
13	Curriculum Development & Staff	\$5,000
21	Instructional Leadership	\$0
23	School Leadership	\$298,421
31	Guidance & Counseling, Evaluation	\$72,296
32	Social Work Services	\$0
33	Health Services	\$65,192
34	Student Transportation	\$350,075
35	Food Services	\$386,310
36	Co-curricular/ Extra-curricular	\$486,329
41	General Administration	\$485,352
51	Plant Maintenance & Operations	\$995,104
52	Security and Monitoring	\$2,000
53	Data Processing	\$99,612
61	Community Service	\$69,997
71	Debt Service	\$1,563,336
81	Facilities Acquisition and	\$183,671
91	Contracted Instructional Services	\$19,997,391
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$52,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$320,000
	Total Adopted Expenditure Budget	\$28,425,625.00
	Difference in Revenue/Expenditures	\$0.00

