

Local Control and Accountability Plan



DISTRICT STORY



3,250 TK-8 STUDENTS

5
SCHOOLS

5
DISTINGUISHED
Schools

352
EMPLOYEES

SUBGROUPS

42%
Low Income

6%
English Learners

<1%
Foster Youth

44%
High Need

Specialty Programs

Title I, ELD, Resource Specialist, Special Day Class, speech pathology, occupational therapy, music, & PE



History Day Champions

Numerous State History Day Championships & 16 National History Day competition medals

After School Enrichment

North Bakersfield Parks & Recreation partnership provides extensive after-school sports



BUDGET



GOAL

#1

INVESTING
\$2,403,205



Implement
State Standards

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE MISASSIGNED & NOT FULLY CREDENTIALLED TEACHERS	↓ 6.5%
	MAINTAIN PUPIL ACCESS TO STANDARDS-ALIGNED MATERIALS	= 100%
	MAINTAIN OVERALL FIT RATING	= Good
	STAFF FEELS STANDARDS ARE "SUBSTANTIALLY IMPLEMENTED"	↑ 88%
	STAFF FEELS ACCESS & PROGRESS FOR ELs LANGUAGE PROFICIENCY IS "SUBSTANTIALLY IMPLEMENTED"	↑ 91%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Increase services to maintain reduced K-3 class size	\$1,216,582	
1.2 - Targeted instructional strategy professional development	\$100,000	
1.3 - Technology professional development via Tech Mentors	\$46,000	
1.4 - Provide targeted students ELA & Math extended learning period	\$258,166	
1.5 - Repair & replace technology devices as needed	\$125,000	
1.6 - Maintain Intervention & English Language Development paraprofessional support	\$110,848	
1.7 - Intervention support teacher to monitor progress, services & PD	\$46,609	
1.8 - Adopt SBE History/Social Science instructional materials	\$500,000	



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GOAL #2 INVESTING \$527,102

Increase Student Engagement & Connectedness

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN HIGH ATTENDANCE RATE	= 96.2%
	DECREASE CHRONIC ABSENTEEISM	↓ 4.7%
	MAINTAIN LOW MS DROPOUT RATE	= 0%
	DECREASE SUSPENSION RATE	↓ 2.1%
	DECREASE EXPULSION RATE	↓ 0.05%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - 20 Days of Summer School	\$145,500	
2.2 - After school programs at least 2x/week at every site	\$25,000	
2.3 - Maintain Fruitvale Junior High added electives (Gateway to Technology, Study Skills, & Computer Applications)	\$143,578	
2.4 - Maintain library & media center resource access	\$28,067	All Students
2.5 - Campus Supervisor & Security maintain safe & secure school environment (address truant students w/ parent contact)	\$64,102	
2.6 - Maintain counseling services for targeted students (academic, social & behavioral needs, reduce truancy & address bullying issues, 1 FTE)	\$120,855	

GOAL #3 INVESTING \$10,350

Increase Parent & Community Partnerships

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN PARENT-TEACHER CONFERENCES ATTENDANCE	= 96%
	MAINTAIN AVERAGE PARENT ELAC ATTENDANCE	= 6.5
	MAINTAIN AVERAGE PARENT DELAC ATTENDANCE	= 5
	INCREASE PARENT INVOLVEMENT OPPORTUNITY ATTENDANCE	↑ 300
	MAINTAIN PARENTS OF UNDUPLICATED STUDENTS OFFERINGS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Increase services for parent ELAC meetings (child care, translators, supplies, food, etc.)	\$350	
3.2 - Provide parent involvement offerings (1 event per year on strategies for increasing social, behavioral & academic growth)	\$10,000	All Students

