

**1st Amended Budget
2017-18
General Fund Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, is as follows:

REVENUE	
Local	\$ 3,170,293
State	37,931,383
Federal	1,066,493
Interdistrict Sources	1,933,468
Athletics	72,200
Fund Modifications/Other Financing Sources	<u>136,825</u>
TOTAL REVENUE	\$44,310,662
Estimated Fund Balance Available to Appropriate July 1, 2017	\$ 1,556,613
Total Available to Appropriate	\$45,867,275

BE IT FURTHER RESOLVED, that \$43,978,126 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$23,559,849
Added Needs	4,941,210

Support Services:

Pupil Services	3,583,066
Instructional Staff	1,440,716
General Administration	784,517
School Administration	2,422,868
Business Services	601,768
Operation and Maintenance	3,054,705
Pupil Transportation	406,244
Personnel Svs/Technology Svs	434,272

Community Services:

Community Recreation	73,842
Custody & Care of Children	821,827
Other Community Services	21,494

Site Improvement Services

Debt Payments	556,905
Athletics	874,843
Outgoing Transfers	-0-
Fund Modifications	<u>400,000</u>

TOTAL APPROPRIATED \$ 43,978,126

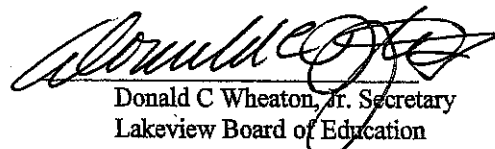
Estimated Fund Balance June 30, 2018 \$ 1,889,149

Ayes: *Thomas, Wheaton, Bayer, Kauri, Martin, Accica*

Nays: *None*

Absent: *Dumbrowski*

RESOLUTION DECLARED ADOPTED:


Donald C. Wheaton, Jr. Secretary
Lakeview Board of Education

6 March 2018

Date