

# Title I School Budget Plan

Carson, Kit ES

1735 D St  
Las Vegas, NV 89106-2628, 7027997113

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$120400.00

1% Parent Involvement set Aside:

\$1204.00

School Associate Superintendent:

Celese Rayford

**The Following Checkbox MUST Be Completed:**

Check if Applicable: Focus:  Title I:

## Members of the School Planning Team

**Plan Development Meeting Dates** (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Ayoka Snipes	Principal	Angie Trujillo	Assistant Principal
Monica Brown	Strategist	Lynn Wilson	Strategist
Robert Mitchell	IB Coordinator	Nadine Huyck	Counselor
Susan Clift	Resource Teacher	Ruth Gilstrap	Kindergarten Teacher
Krystal Green	First Grade Teacher	LaTonya Swanson	Second Grade Teacher
Shannon O'Connor	Third Grade Teacher	Patrick Clare	Fourth Grade Teacher
Juanitha Lamar	Fifth Grade Teacher	Lamar Shaw	Strategist
Itzia Lopez	Parent		

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
Elementary School	\$80,000.00	-\$80,000.00		Learning Strategist working with teachers (Monica Brown); at amendment, converting strategist position to CSR
Elementary School		\$80,000.00		At amendment, moving strategist to CSR 4th grade position (Monica Brown)
	\$80,000.00	\$80,000.00	\$80,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)				
Inst Assistant 6.0Hr	\$35,600.00	-\$35,600.00		Instructional Assistant; 6hrs (Kathy Searcy); at amendment, moving IA to Pre-K budget
	\$35,600.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Substitute - Collaboration	\$1,000.00	\$2,480.00		Approx. 8 days @ \$120/day for teacher collaboration; at amendment, adding funds for a total of 29 sub days @ \$120/day for teacher collaboration
Licensed Ex Duty Collaboration		\$3,508.00		At amendment, adding approx. 152 hrs @ \$23/hr for teacher collaboration
	\$1,000.00	\$6,988.00	\$6,988.00	Total Other Salaries

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services				
Instructional Materials	\$96.00	\$412.00		Instructional Materials; at amendment, adding funds to purchase 8 cases of colored paper @ \$36/ea and 62 binders @ \$2 ea for student use in class and during intervention
Software Instruction		\$25,205.00		At amendment, adding funds to purchase Renaissance licenses (\$10,405) and i-Ready licenses (\$14,800) for student intervention and enrichment
Books and Periodicals - Classroom		\$2,692.00		At amendment, adding funds to purchase iReady Teacher Resource books (\$1209) and Scholastic books for classrooms (\$1483)
	\$96.00	\$28,405.00	\$28,405.00	Total Supplies, Equipment, and Services



Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$120,400.00	\$120,400.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$304.00			Books for parent trainings and/or student take-home
Ins. Material - Parenting	\$600.00			Instructional Supplies for Parent Trainings and Activities
Refreshments - Parent Trainings	\$300.00			Refreshments for parent trainings/activities
	\$1,204.00	\$1,204.00	\$1,204.00	Total Parent Involvement * 1% Set Aside Funds