

**Center for Advanced Learning  
2015–16 Education Protection Account (EPA) Spending Plan**

**Center for Advanced Learning** **\$397,127.00**

Program by Resource Report

Expenditures by Function

Description	Object Codes	Amount
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**Amount Available for Fiscal year**

Adjusted beginning fund balance		\$0
Revenue Limit Sources	8011-8096	<b>\$397,127.00</b>
Federal Revenue	8100-8296	\$0
Other State Revenue	8300-8599	\$0
Other Local Revenue	8600-8699	\$0
<b>Total Available</b>		<b>\$397,127.00</b>

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Expenditures	Function Code	
Teacher salaries	100-1999	<b>\$397,127.00</b>
Classified Salaries	2000-2400	\$0
Benefits	3000-3902	\$0
Books and Supplies	4000-4700	\$0
Services	500-5999	\$0
Capital Outlay	6000-6999	\$0
Other Outgo	7000-7999	\$0
Total Expenditure		<b>\$397,128.00</b>

<b>Balance</b>		<b>\$0</b>
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