

**Executive Preparatory Academy of Finance**

**Estimated Expenditures through June 30, 2016**

**Education Protection Account**

<b>Description</b>	<b>Object Codes</b>	<b>Object Codes</b>	<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>			
Adjusted Beginning Fund Balance	9791-9795	9791-9795	0.00
Education Protection Account	8010-8099	8010-8099	39,000.00
<b>TOTAL AVAILABLE</b>			<b>39,000.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>			
<b>(Objects 1000-7999)</b>	<b>SACS Object</b>	<b>SACS Function</b>	
Instruction	1100	1000-1999	39,000.00
<b>Instruction-Related Services</b>			
Instructional Library, Media, and Technology	1200, 2200, 2900	2420	0.00
Other Instructional Resources (Including Parent Participation)	2900	2490-2495	0.00
<b>Pupil Services</b>			
Guidance and Counseling Services	1200	3110	0.00
Psychological Services	1200	3120	0.00
Attendance and Social Work Services	2900	3130	0.00
Health Services	1200, 2200	3140	0.00
Speech Pathology and Audiology Services	1100	3150	0.00
Pupil Testing Services	1100, 1900, 2100	3160	0.00
Pupil Transportation	2200	3600	0.00
Food Services	2200, 2900	3700	0.00
Other Pupil Services		3900	0.00
Ancillary Services		4000-4999	0.00
Community Services		5000-5999	0.00
Plant Services	2200	8000-8999	0.00
Other Outgo		9000-9999	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>			<b>39,000.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>			<b>0.00</b>

**Note: EPA estimate from CDE 14-15 1st Quarter Apportionment**