

Utility Usage and Cost

Month/Year	Electricity (Direct Energy)			Natural Gas (Atmos)			Water (City of Lancaster)		
	Electricity (KWH)	Electricity Cost	Unit Cost	Natural Gas (CCF)	Natural Gas Cost	Unit Cost	Water (Gallons)	Water Cost	Unit Cost
September 2016	1,325,220.15	\$ 123,656.87	\$0.0933	1504.0	\$1,745.41	\$1.16	2,048,100	\$32,283.49	\$0.0158
October 2016	1,054,047.39	\$ 104,496.27	\$0.0991	3363.0	\$3,062.04	\$0.91	2,124,600	\$34,610.84	\$0.0163
November 2016	86,970.55	\$ 90,197.04	\$1.0371	3645.0	\$3,426.19	\$0.94	2,220,200	\$34,885.83	\$0.0157
December 2016	792,329.02	\$ 85,091.60	\$0.1074	19889.0	\$14,479.01	\$0.73	1,626,800	\$29,428.13	\$0.0181
January 2017	771,185.65	\$ 93,290.13	\$0.1210	22316.0	\$16,795.23	\$0.75	920,800	\$21,320.61	\$0.0232
February 2017			#DIV/0!			#DIV/0!			#DIV/0!
March 2017			#DIV/0!			#DIV/0!			#DIV/0!
April 2017			#DIV/0!			#DIV/0!			#DIV/0!
May 2017			#DIV/0!			#DIV/0!			#DIV/0!
June 2017			#DIV/0!			#DIV/0!			#DIV/0!
July 2017			#DIV/0!			#DIV/0!			#DIV/0!
August 2017			#DIV/0!			#DIV/0!			#DIV/0!
Year To Date Totals:	4,029,752.76	\$ 496,731.91	\$0.1233	50717.0	\$39,507.88	\$0.78	8,940,500	\$152,528.90	\$0.0171
2015-2016 Totals:	11,168,356.96	\$ 1,103,911.95	\$0.0988	92336.0	\$55,744.82	\$0.60	18,565,026	\$318,495.78	\$0.0172
2014-2015 Totals:	11,139,919.78	\$ 1,150,059.59	\$0.1032	13413.6	\$89,950.60	\$6.71	15,989,536	\$294,436.70	\$0.0184
2013-2014 Totals:	11,143,525.86	\$ 1,172,675.51	\$0.1052	13954.6	\$100,963.62	\$7.24	20,544,773	\$331,478.28	\$0.0161
2012-2013 Totals:	10,795,898.72	\$ 1,110,214.90	\$0.1028	11169.3	\$60,897.17	\$5.45	19,959,700	\$313,311.50	\$0.0157
2011-2012 Totals:	11,559,055.72	\$ 1,358,674.64	\$0.1183	10459.5	\$65,137.34	\$6.23	18,691,900	\$247,226.39	\$0.0132
2010-2011 Totals:	13,115,981.46	\$ 1,639,736.21	\$0.1250	11471.6	\$74,733.39	\$6.54	27,706,500	\$279,912.34	\$0.0101
2009-2010 Totals:	13,077,642.04	\$1,587,624.79	\$0.1214	17112.2	\$118,194.25	\$6.91	26,469,100	\$247,614.52	\$0.0094
2008-2009 Totals:	12,790,348.22	\$1,551,407.54	\$0.1213	13106.2	\$110,536.17	\$8.43	28,429,600	\$257,148.98	\$0.0090
2007-2008 Totals:	13,691,736.50	\$1,616,676.93	\$0.1181	14127.4	\$138,667.56	\$9.82	24,910,750	\$214,674.62	\$0.0086

updated:
10/28/16

In compliance with House Bill 3693, Section 2264.001 Recording and Reporting of electricity, water, and natural gas consumption, beginning September 1, 2007. The governmental entity shall report the recorded information on a publicly accessible internet website with an interface designed for ease of navigation.